Agenda

City Council **Study Session**

MONDAY February 3, 2014

6:00 – 8:00 p.m. Council Conference Room (1E-113)

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- 1. Executive Session
 - (a) Labor strategy (approximately 45 minutes)
- 2. Study Session
 - (a) Confirmation of Outcomes to be utilized in 2015-2016 Budget preparation

FIN
Jan Hawn
Toni Rezab

<u>SS 2-1</u>

(First in a series of planned discussions with Council throughout development of the 2015-2016 Budget and the 2015-2021 Capital Investment Plan.)

(b) ARCH 2014 Work Program and Budget

PCD

SS 2-27

Chris Salomone Dan Stroh Arthur Sullivan

(c) Housing Fund allocations recommended by ARCH

PCD

SS 2-45

Chris Salomone Dan Stroh Arthur Sullivan

3. Discussion

(Study Session may reconvene after the Regular Session if all items are not completed prior to $8:00\ PM$)

City Council meetings are wheelchair accessible. American Sign language (ASL) interpretation is available upon request. Please phone 452-7810 by noon Wednesday preceding the Monday night meeting. Assisted Listening Devices are also available upon request.

