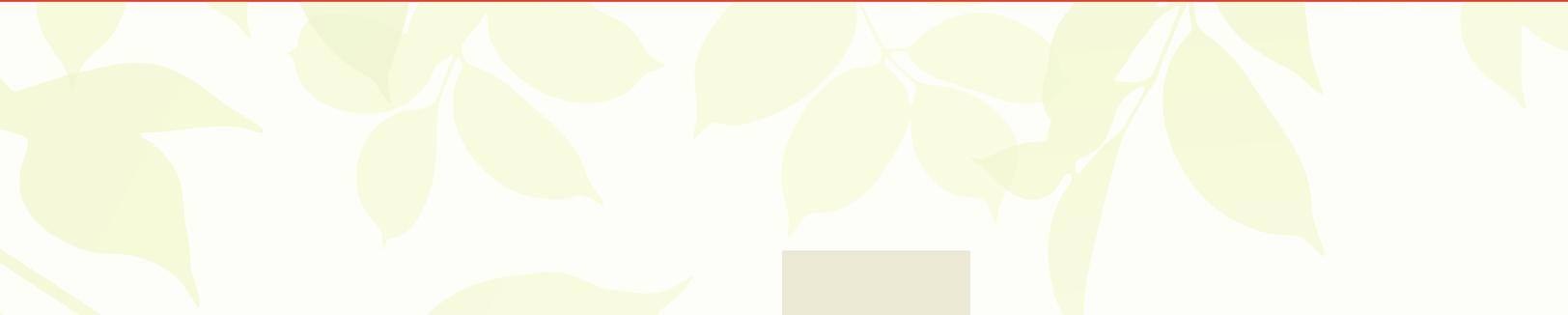




DINESH '16

Bellevue Parks & Open Space System Plan 2016



Approved by City Council | May 2, 2016



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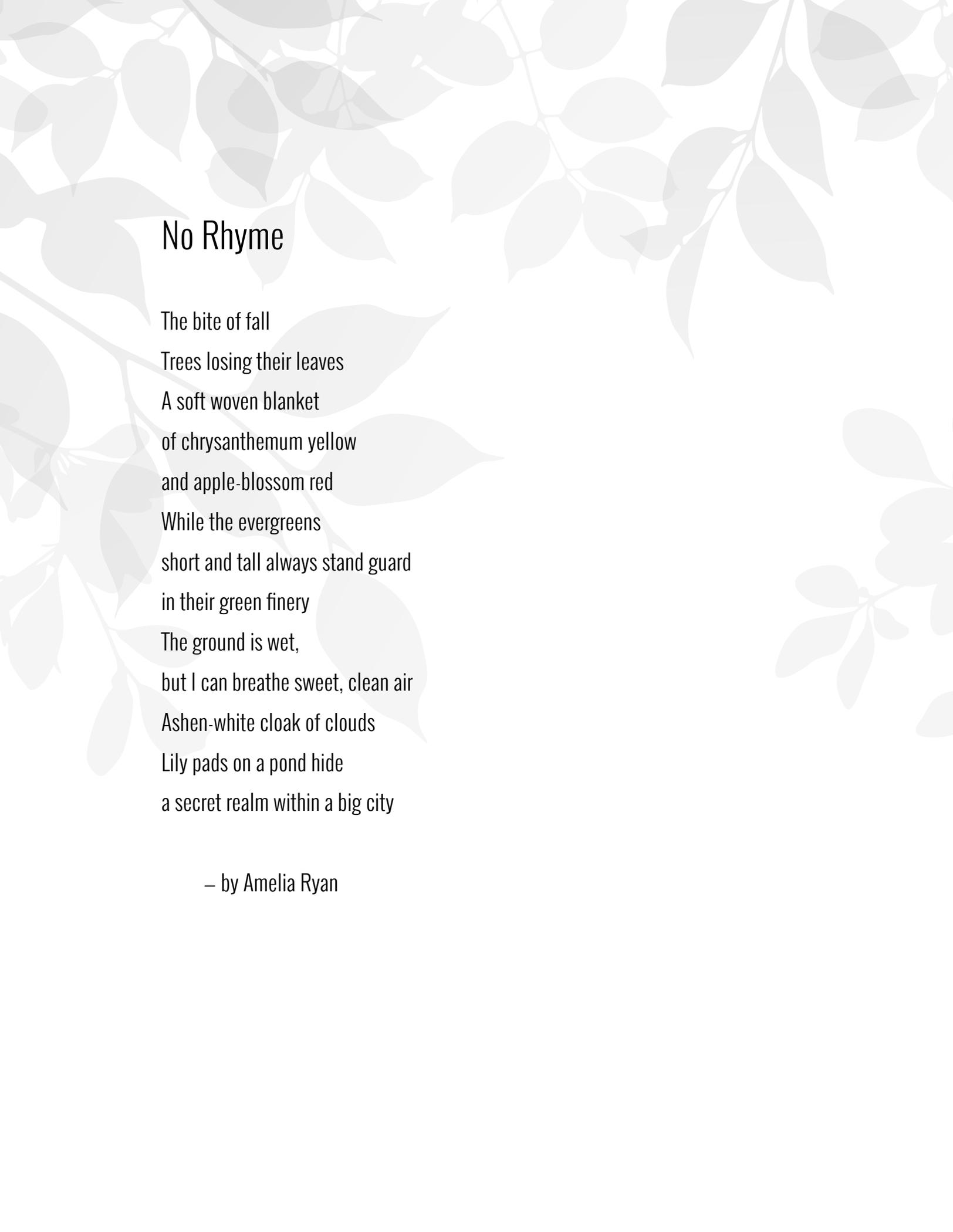
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No Rhyme

The bite of fall
Trees losing their leaves
A soft woven blanket
of chrysanthemum yellow
and apple-blossom red
While the evergreens
short and tall always stand guard
in their green finery
The ground is wet,
but I can breathe sweet, clean air
Ashen-white cloak of clouds
Lily pads on a pond hide
a secret realm within a big city

– by Amelia Ryan

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Hojas Luminosas

A lo largo del camino
se lucen plenamente las hojas
que pendían de altivos, orgullosos árboles
que fuerte viento ha desnudado.

Pronto serán hojas secas
bailando al compás del viento,
conservando cierto ritmo
al ser arrastradas por el aire.

Frescas o secas seguirán luciendo,
ya que siempre habrá alguien
que las diseque y conserve
entre las páginas de un libro.

– Maria Magdalena Rábago (88 años)

Executive Summary

The Parks & Open Space System Plan is the primary tool used to guide the long-term growth and development of Bellevue's parks and open space system. The core of the plan is a set of 20-year capital project objectives. These long-term objectives are reviewed and updated approximately every six years. Funding to implement the long-term recommendations within the plan is determined through the Capital Investment Program budgeting process.

The Parks & Open Space System Plan identifies seven major focus areas around which Parks & Community Services meets the park, open space and recreation needs of the community. In general, these focus areas have remained consistent since the 1987 edition of the plan, although they have been re-structured and modified over time to meet contemporary needs.



Open Space, Greenways, Wildlife Corridors & Trails: Acquiring and protecting open space to establish a network of greenways throughout the community. These greenways function to meet passive and active recreation needs of the community, protect wildlife and critical habitat areas, and provide linkages between parks and commercial or residential neighborhoods.



Park Facilities: Providing walkable access to neighborhood and community parks through acquisition, development, or redevelopment.



Active Recreation Facilities: Siting geographically distributed community centers and active recreation facilities to provide needed indoor and outdoor recreation spaces and activities of interest to a wide spectrum of diverse users.



Urban Park Systems: Addressing the unique challenges of designing and providing parks, open space, trails and active recreation facilities serving the urban densities of Downtown Bellevue, BelRed and the Eastgate I-90 Corridor.



Waterfront Access: Acquiring and developing additional publicly-owned waterfront property to meet community demand.



Partnership Opportunities: Working with community partners in the public, private and non-profit sectors to provide recreation and community service needs for Bellevue residents. Additionally, connecting Bellevue residents to the abundant regional park and recreation facilities surrounding the city.



Historic, Cultural, & Art Resources: Protecting and interpreting Bellevue's cultural history as well as providing space and an outlet for artistic expression. This section does not include a set of specific capital project objectives. It lays a policy foundation for how cultural history and artistic expression should be incorporated in existing and future parks and facilities.

Updating the plan's capital project objectives involves analysis of five key elements. They include:

- Public input and feedback on current use of the park system and future priorities;
- A review of the current community profile and future demographic trends;
- The level of service provided by the current network of neighborhood parks and trails;
- Progress made completing capital projects since the last update; and
- A review of recent citywide long-range plans and policy documents that impact park and open space priorities.

The City of Bellevue has an ongoing program of surveying, tracking performance measures and hosting forums for discussion with Bellevue residents about city performance and priorities. Many of these ongoing sources of information were used in the creation of this plan. From June to November 2015, additional avenues were used to collect feedback and opinions from Bellevue residents and park users on how the park and trail systems are currently used and what priorities should be given in the future for development. These outreach methods included:

- A statistically valid representative sample survey of Bellevue residents with responses received from almost 575 households;
- An open web survey completed by over 575 park users;
- Twelve presentations to City boards and commissions, parks user groups and interested organizations;
- A public hearing hosted by the Parks & Community Services Board in September 2015, attended by 24 individuals and resulting in eight in-person comments and ten additional written comments;
- A posting to NextDoor, a neighborhood-oriented email discussion forum with 13,000 registered users across the city, resulting in 11 comments from residents;
- The City's Neighborhood Leadership Gathering, held in September 2015 and attended by 84 neighborhood leaders;
- Project updates and comment opportunities provided by the Parks & Community Services e-newsletter (36,000 subscribers), the Neighborhood Outreach Office's Neighborhood News (1,650 subscribers), the City's presence on social media web sites and local newspapers (print and online).

In general, park users report a high level of satisfaction with the park and trail systems as a whole and see the parks system as a key element of quality of life in Bellevue. Overall, residents express strong support for continuing to acquire park and open space land and developing existing park properties. Trails, parks or plazas with open areas for unstructured recreation and beach parks are the most frequently used types of facilities and these same categories were in the top tier of project types given a high priority for future development.

The Parks & Community Services Board focused attention on the update process during four meetings between June and November 2015. At its meeting on November 10, 2015, the Board voted unanimously to recommend to City Council approval of the 2016 Update of the Bellevue Parks & Open Space System Plan. The City Council accepted the Parks & Community Services Board recommendation and reviewed the plan during a public council meeting on February 8, 2016. The Council then voted to approve the plan through Resolution No. 9090 on May 2, 2016.

The Green Beyond

Just beyond the curtain walls
The sweetened scent of the greener edge
Beckons passing, faceless clouds
To stop, partake, and dream awhile
Each flower's enchanted dance amid
The breath of breeze in nature's birth
And move in concert, as if rehearsed
Heaven's own ballet
Stop and pause a moment here
To feel the spirit of the earth
That you, who pass in faceless cloud
Might resurrect your soul

– Pat Nipert



Bellevue Botanical Garden

– Diana Cornejo

Introduction

The Parks & Open Space System Plan contains the community's long-range vision for acquisition and development of parks and trails and preservation of open space. It also sets the standards for how the park, trail and open space system is operated and maintained over time.

Many of Bellevue's parks and trails that we use and treasure today were first conceived as an idea in the Parks & Open Space System Plan. Those early plans were drafted on typewriters. The maps and graphics were hand-drawn and inserted by cutting (with real scissors) and pasting (with real paste).



The 1981 Bellevue Park and Recreation Plan included this quote from Carl Sandburg on the inside cover:

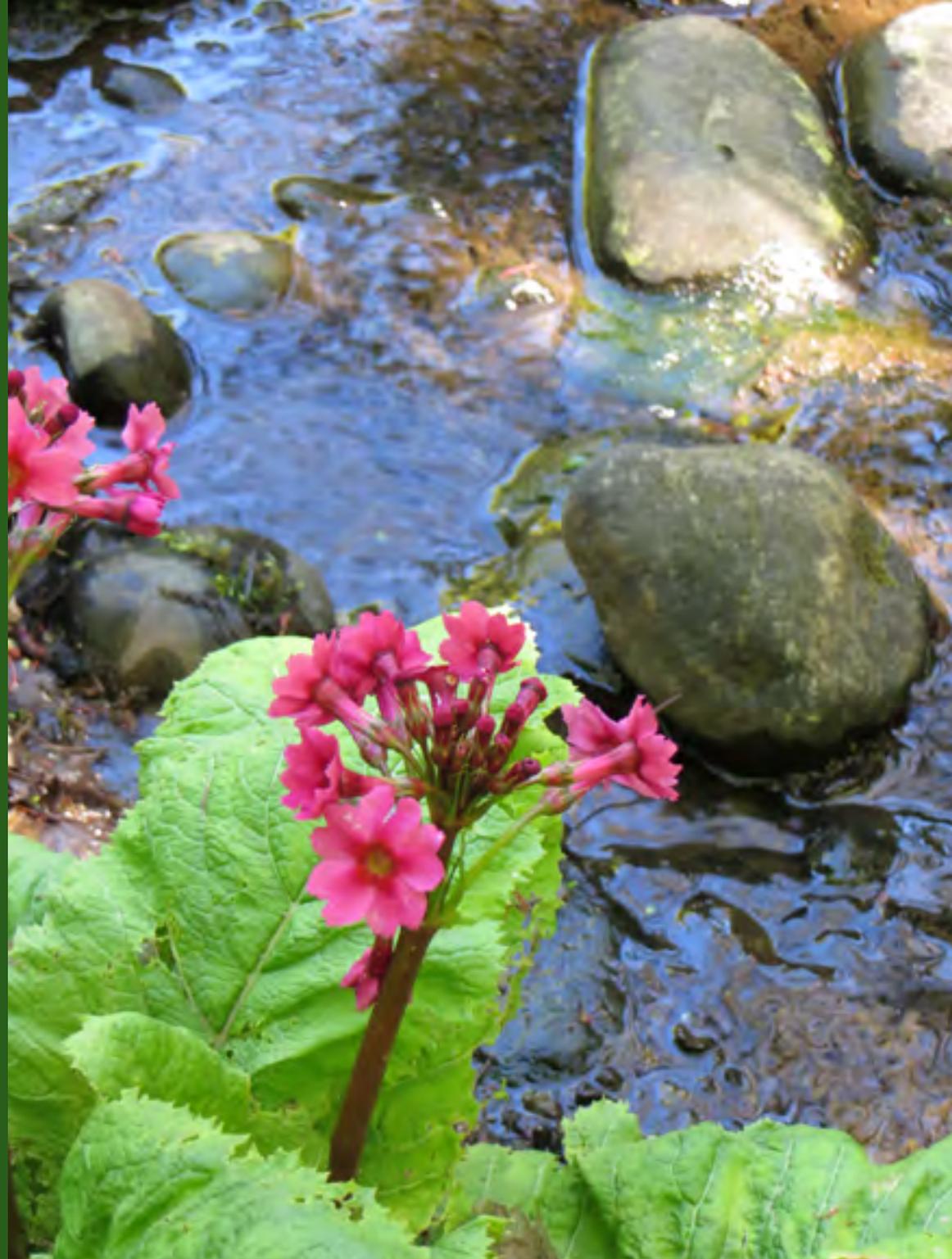
“Nothing happens unless first a dream.”

It is easy to miss, but inside the 1981 plan was a recommendation for the city to “acquire and develop a waterfront urban facility...” at Meydenbauer Bay. Six years later, in the 1987 plan, that idea took shape, identifying Meydenbauer Bay as “Bellevue’s opportunity to make a connection between the downtown, Downtown Park and the water.” The concept for the park remained a high priority in every subsequent park plan, and key pieces of land were acquired over time to make the dream a reality. Today, in 2016, the city is poised to begin construction on the first phase of that park.

We celebrate the future-focused vision of that one line in a park system plan written 35 years ago. Over time, that one line grew and took shape. And today, with the first phase of Meydenbauer Bay Park underway, we continue to look to the future and dream. In 1987, the plan dreamed of using the waterfront park to re-establish a connection to Downtown. In this, the 2016 edition, that connection idea is validated and expanded to extend that connection from the waterfront, through Downtown and across the freeway to make a grand connection with another dream that has long been recorded in the Parks & Open Space System Plan - the future Eastside Rail Corridor trail.

These dreams, and many more, are captured in the Bellevue Parks & Open Space System Plan. The plan is a long-range visioning document that guides the City’s continued investments in parks and open spaces. It begins with a general description of Bellevue’s demographic profile and its physical and natural resource characteristics. From there, the mission of the Parks & Community Services Department is provided along with an overview of the scope and functions of the organization. With this context in place, a discussion of future recommended capital projects is presented for the years 2016 to 2036. The plan ends with sections regarding the importance of maintenance, renovation and security as well as a description of methods available to the City for financing recommended projects.





Bellevue, City in a Park

“Japanese Primroses”

– Jennifer Vandergrift

Walking the Green Belt

Seasons change: October wears a sweater.

Morning sky gray as slate; blackberry bushes bare.

Mountain ash fruits polka-dot, green and red

Where cedar waxwings rest - just passing through.

On the trail, a shrew lies dead, his summer life span paid.

Otter swims a V across the pond where winter ducks gather.

Old man walks a three-legged dog and women jog.

Third graders trail the ranger through groves of second growth trees

And admire the humming bird's empty nest.

People greet each other and eyes meet without fear

On the Larsen Lake trail - unless that changes, too.

– Jesse Irene Fernandes

Community Profile

The City of Bellevue is the fifth largest city in Washington. Bellevue's 2015 resident population is 135,000. During the daytime, Bellevue's estimated population is 233,300, which includes the daily influx of workers, students and other visitors, such as retail shoppers.

A detailed profile of the Bellevue community is available in the Bellevue Human Services Needs Update. This document is published every two years by Parks & Community Services and includes the most recent demographic information available at the time on the make-up of Bellevue residents. Demographic characteristics include

age, gender, race/ethnicity, housing status, language and household income. Comparisons are provided to other regional and national places as well as comparisons between Bellevue neighborhoods. A summary of select population components is provided below for easy reference. The following data are based on the U.S. Census Bureau's 2009-2013 and 2013 American Community Survey data sets.



Mercer Slough Nature Park

HOUSEHOLDS

- There were an estimated 55,922 households in Bellevue in 2015, with an average of 2.45 persons per household, remaining steady at 2.41 in 2010 and up from 2.37 in 2000. The most common household types in 2011-2013 were married couples without children (30.3%) and single person households (26.5%).
- The percentage of households with children was slightly lower in Bellevue (29.2%) than in Redmond (31.1%), and was comparable to the percentage of households with children in the U.S. (29.0%), Washington state (28.7%) and Kirkland (29.1%). Bellevue's percentage of households with children was markedly higher than Seattle's (19.1%).

RACIAL AND ETHNIC DIVERSITY

- Since 1990, the proportion of race and ethnic groups other than White in Bellevue has nearly tripled from about 14.7 percent of the population in 1990 to 28.3% in 2000 and finally 40.8% in 2010.
- Bellevue is more racially diverse than King County as a whole, as well as more diverse than other large cities in the county, including Seattle, Redmond and Kirkland.
- For the 2010 Census, the racial/ethnic make-up of Bellevue was recorded as 59.2% White, 27.5% Asian, 7.0% Hispanic, 2.2% Black, 3.4% two or more races, 0.3% some other race, 0.2% Native Hawaiian and Other Pacific Islander, and 0.3% American Indian and Alaskan Native.
- According to the Bellevue School District, 87 different first languages other than English were spoken at home during the 2014-15 school year.

ECONOMIC DIVERSITY

- Bellevue's median household income during 2011-2013 (\$91,260) was the 9th highest of Washington's 62 large places. Bellevue also had the 8th highest median family income (\$103,242) and the 8th highest percentage of families with incomes of \$200,000 or more (18.8%).
- While median household income has been increasing, so too has the percent of Bellevue residents living in poverty. More than one quarter of Bellevue households have incomes less than \$50,000.
- In 2014-15, 19% of students in the Bellevue School District qualified for free- and reduced-price lunch assistance. This percentage has remained stable over the past decade. However, the number of homeless students enrolled spiked from 48 in 2007 to 228 in 2013.
- Of Washington's 62 largest places, in 2009-2013 Bellevue had the 6th highest percentage of residents 25 and over with a bachelor's degree or higher (62%) and 59% of Bellevue's civilian employed population were employed in management, professional, or related occupations

OLDER ADULTS

- The percentage of Bellevue's older adult population increased from 10.4% in 1990 to 13.4% in 2000, to 14.0% in 2011-2013. Bellevue had the largest proportion of older adults (13.9%) compared to other jurisdictions.



Generations interact at North Bellevue Community Center

YOUTH

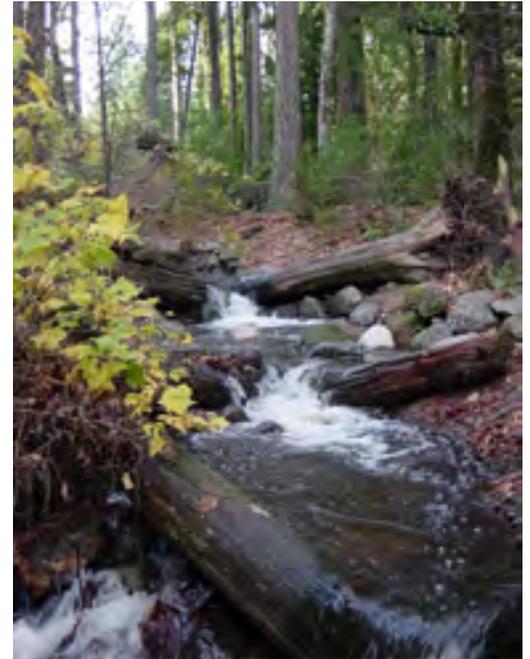
- While Bellevue, in 2010, had a smaller proportion of school age children (17.5%) than the U.S. (20.4%), state (10.8%), and county (17.7%), the city had a larger proportion of school age children than Redmond (16.2%), Kirkland (14.7%) and Seattle (12.9%). Bellevue had the largest proportion of older adults (13.9%) compared to other jurisdictions.

INDIVIDUALS WITH DISABILITIES

- Approximately 8% of Bellevue's population five years and older reported having a disability in 2010-2012, with 10,800 residents noting at least one disability. The different disabilities included the following: hearing (17%), vision (8%), cognitive (11%), ambulatory (22%), self-care (8%), and independent living (17%).

Natural Resource Characteristics

Bellevue's natural environment, rich with forests, wetlands, and riparian stream corridors, defines the city and make it unique. Four major stream systems — Kelsey Creek (which includes Mercer Slough, Lake Bellevue, Kelsey Creek, Larsen Lake, Phantom Lake, West Tributary, Valley Creek, and Richards Creek), Coal Creek, Vasa Creek, and Lewis Creek — carry surface water to either Lake Washington or Lake Sammamish. Stream corridors are a backbone of Bellevue's greenways and natural areas. They contribute to the wide plant and animal diversity existing throughout the park system and in many larger wetland complexes, such as Mercer Slough and Lake Hills Greenbelt. While Bellevue has a strong history of preserving open streams, there are many opportunities to restore stream corridors that were placed in pipes as the city developed. Restoring these streams and their associated habitat is a high priority.



Bellevue's urban forest climbs from the shores of Lake Washington and Lake Sammamish up 1,500 feet in elevation to the top of Cougar Mountain. With 14 miles of waterfront between the two major lakes, the city is a waterfront community with opportunities for water-related recreation activities.

The city's topographic variations result in spectacular views of mountains, water, and urban areas. It is not surprising that Bellevue residents have placed a high priority on retaining open space and natural areas. When asked as part of the 2015 Bellevue park user survey, 63% of Bellevue residents reported that it is important or very important for the City to prioritize funding to improve the health and ecological function of forests, wetlands, lakes and streams. A beautiful and highly functioning natural environment is one of the many reasons residents choose to live here.

Public stewardship of these natural areas through preservation and restoration is a key element in the park system plan. Over many decades, the city has prioritized acquisition of these undeveloped forests, wetlands and riparian stream corridors. Many of these critical areas are privately owned. As the population of Bellevue continues to grow, remaining environmentally sensitive areas will experience increased development pressure. The City's interest in acquiring and preserving critical areas must remain at a high level.

The City's role in protecting and enhancing these natural systems has become increasingly important for the City to comply with federal and state environmental regulations, such as the Endangered Species Act, the National Pollution Discharge Elimination System Permit, the state Shoreline Master Program and the Growth Management Act's (GMA) Best Available Science requirement to protect critical areas.

FOREST AND WETLAND RESOURCES

All neighborhood areas of Bellevue still have remnant second and third growth stands of native trees. When last measured, the city-wide tree canopy cover was 36 percent. The Bellevue Comprehensive Plan sets a target to increase that coverage to 40 percent (policy EN-12). This is important in maintaining linkages between public and private land holdings and results in enhanced opportunities for wildlife, as well as recreational, educational activities and the aesthetics that contribute to Bellevue's image as a "City in a Park."

A number of year-round and intermittent streams and groundwater drainage systems contribute to the City's native wetland habitat. Wetland functions include flood water attenuation, stream base flow maintenance and groundwater support, water quality improvement, erosion and shoreline protection, wildlife habitat, and opportunities for passive recreation, education, and open space.

WILDLIFE HABITAT



As stewards of Bellevue's public open spaces, Parks & Community Services is committed to native wildlife preservation through preserving areas that provide food, habitat and travel/migration corridors essential for wildlife survival. Habitat types in Bellevue include the following general categories: stream corridors with riparian and associated wetland habitats, lowland forest and steep slopes, forested and herbaceous wetland and open water, and agriculture, pasture, mixed and urban environments. Habitat studies by the State, King County and City

provide a baseline for effective wildlife habitat policy for Bellevue. Inherent in this policy is the recognition of our responsibility to preserve, protect and enhance habitat areas and wildlife corridors on both public and private land.

The City of Bellevue's Critical Areas Ordinance has established policies which protect habitat functions and values. These land use regulations apply to both public and private land in Bellevue. However, critical area restrictions alone do not provide a guarantee of habitat preservation. Continued private development has a cumulative adverse impact on wildlife, so the city's parks and open space system plays an increasingly important role in providing and protecting wildlife habitats and corridors. This outcome is met through proactive property acquisition, enhancement and restoration of key wildlife habitat or corridor areas.

SHORELINE RESOURCES

Bellevue's 14 miles of shoreline along Lake Washington and Lake Sammamish are valuable recreational and aesthetic resources. Despite proximity to this resource, total shoreline in public ownership is approximately 1.6 miles (12%), with the majority on Lake Washington. There is one small undeveloped city-owned site on Lake Sammamish within city limits. As a waterfront community, there is a high level

of interest in water-related recreational activities. On average, in the course of one year, 61% of Bellevue residents will visit a beach park or boat launch at least twice, and one in three Bellevue residents will visit at least six times or more in a year. Bellevue shorelines are a focus for swimming, fishing, boating, sunbathing, and picnicking. The shoreline area also provides intangible benefits such as aesthetic enjoyment, ecological interest, historic and cultural enrichment, and spiritual renewal. Responding to the community's long-held desire for additional public water access, the City remains strongly committed to providing additional public waterfront access opportunities.

Parks & Open Space Inventory and Program Statistics

Bellevue's parks system includes 78 developed park sites. Within these parks are 100 buildings totaling 267,000 square feet, 18 ballfields and 12 soccer (or multi-use) fields. Four large multi-use community centers and several smaller centers serve different geographic areas of the city and offer services targeting specific population groups.

Bellevue's open space system includes 2,700 acres of forests and natural areas. The open space system includes over 98 miles of multi-use trails, and 10,000 street trees maintained along 214 acres of streetscapes. Included within the open space system are three community farms and 100 community garden plots (P-patches). Four visitor centers provide community outreach and environmental education programming.

Through the Recreation Division, the parks system provides opportunities for sports, visual and performing arts, special community events, after-school and summer day camps and life-long learning skills. These programs lead to over 700,000 interactions with program participants annually. Finally, through the Department's Human Services Division, funding partnerships are maintained with 45 non-profit agencies to support 72 different programs serving the needs of low- and moderate-income Bellevue residents.



Use of the Parks & Open Space System

In September 2015, nearly 575 Bellevue residents completed a random sample Parks & Community Services Survey. A representative sample of citizens provided information about their use of the parks system, priorities for future park system development and questions about their fitness habits and recreation preferences. Seventy-two percent of residents report visiting one or more types of Bellevue parks or recreation facilities at least 10 times per year, and 95 percent of respondents rate Bellevue's quality of life positively.

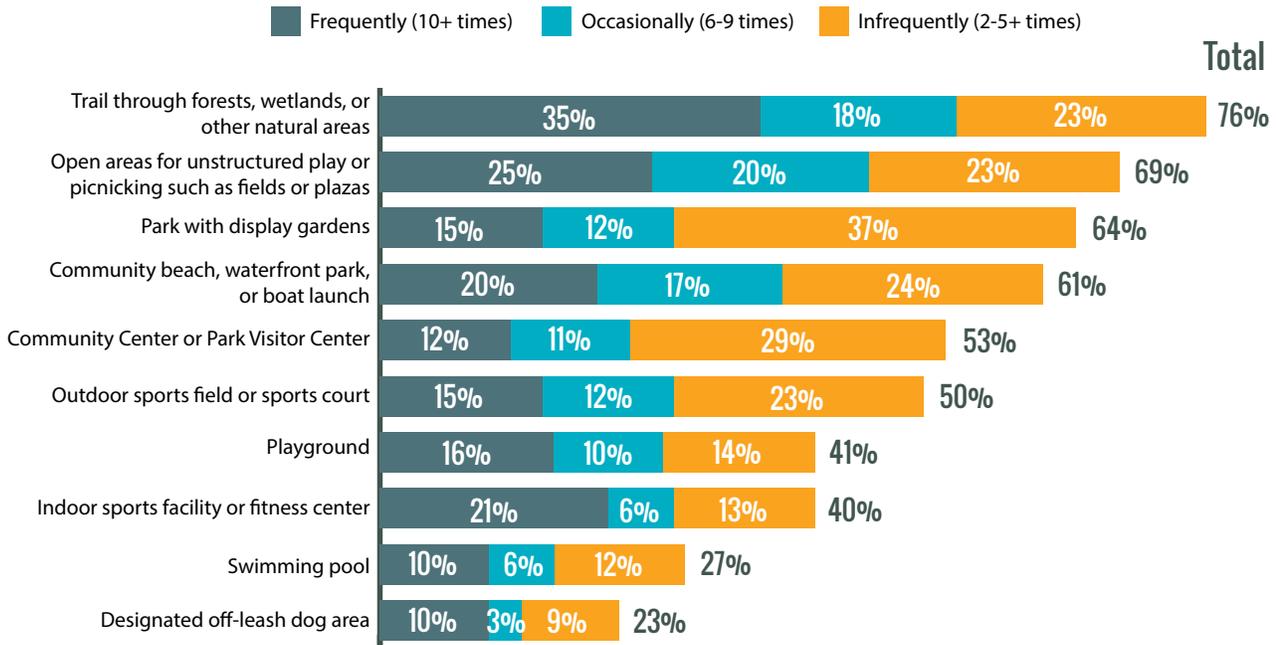
According to the survey, the facilities used most frequently by adult respondents are: trails through forests, wetlands or other natural areas (77%); open areas for unstructured play or picnicking (70%); parks with display gardens (64%); and community beaches (61%). A separate question asked about the facilities used most frequently by children under eighteen. They are: open areas for unstructured play or picnicking (87%); trails through forests, wetlands or other natural areas (78%); community beaches, waterfront parks or boat launches (78%); playgrounds (80%); and outdoor sports fields or sports courts (70%).

The statistics show a correlation between the number of facilities available to the public and the use of those facilities. For example, Bellevue's extensive local trail system is readily available and easily accessible to many residents. Similarly, Bellevue has a geographically distributed network of parks and playgrounds offering open areas for unstructured recreation for neighborhood use. Since these facilities are readily accessible for many residents, it is not surprising that these types of park facilities are used most frequently by a high percentage of residents. More specialized, less geographically centralized facilities such as the one designated off-leash dog area and one publicly-owned pool are used less frequently. The visitation survey results likely would be higher if there were more of these facilities and they were geographically dispersed.

When asked how they use the facilities, respondents most commonly said they use them to relax (70%), to enjoy or experience nature and open spaces (69%), to exercise (60%), and to spend time with family and friends (60%). Most respondents (76%) said they use the parks and facilities mostly as an individual or for family activities, 6% use them mostly as part of an organized sports league or recreation group and 9% use them equally for both purposes.

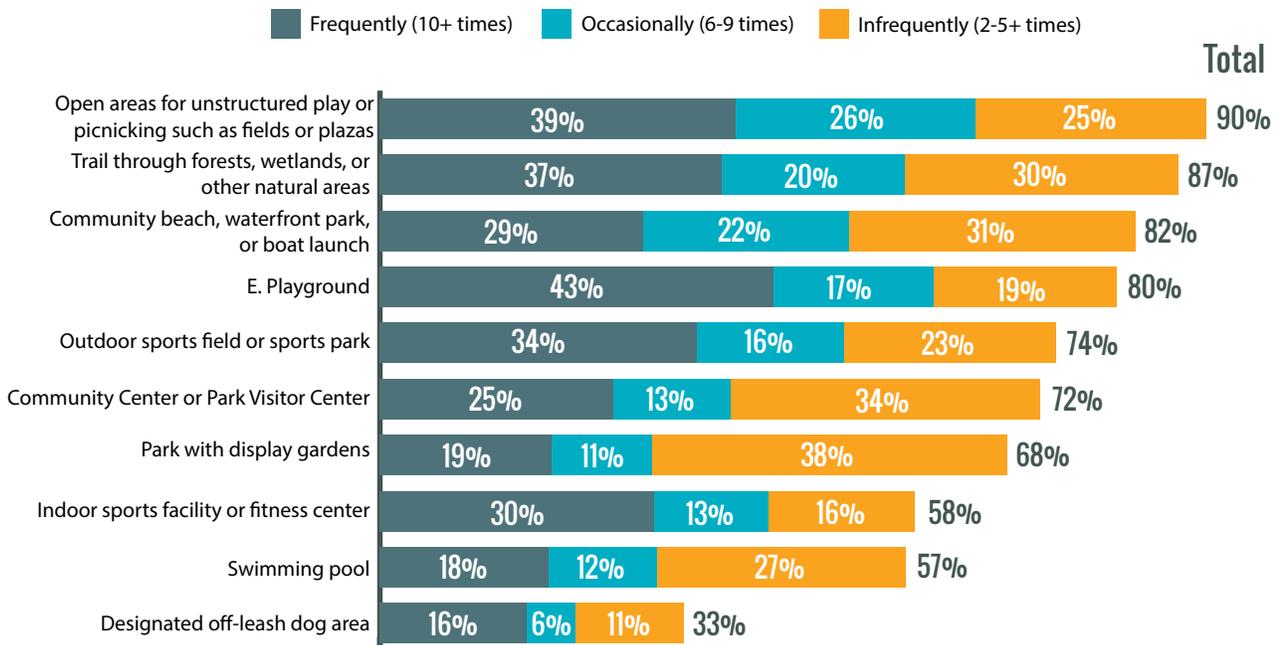
Sixty-seven percent of respondents report exercising at least three times a week overall. Respondents split into three groups with respect to preferred exercise setting. Thirty-six percent of residents typically exercise outdoors, 33% exercise both indoors and outdoors and 27% spend their time indoors.

Frequency of Park Use by Facility Type



2015 Survey Q4A. In the past 12 months, how often have YOU personally visited any of the following types of public or private parks or recreation facilities in Bellevue?

Frequency of Park Use by Households with Children



2015 Survey Q4B. In the past 12 months, how often have ANY MEMBER OF YOUR HOUSEHOLD UNDER 18 visited any of the following types of public or private parks or recreation facilities in Bellevue?

Capital Projects Undertaken Since 2010

The Parks & Open Space System Plan includes a 20-year vision for future acquisition and capital project priorities. The pace of change is rapid in Bellevue, so the 20-year list is revisited every six years to determine if new information warrants a course correction. The first step in that process is to review the progress made toward achieving the objectives of the last Parks & Open Space System Plan (2010). The following lists identify the significant projects completed since adoption of that plan.

OPEN SPACE, GREENWAYS, WILDLIFE CORRIDORS & TRAILS

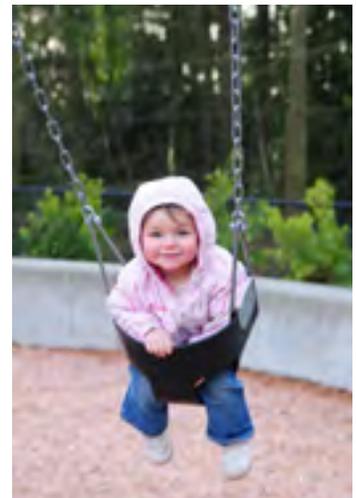
- Completed six-acre wetland enhancement project at the Lake Hills Greenbelt.
- Completed forest habitat and restoration at Lakemont, Springhills and Airfield Park greenbelts.
- Completed Woodridge-McTavish trail system and pathway connection to the Lake Hills Connector – SE 9th Place to SE 8th and the Lake to Lake Trail.
- Worked cooperatively with Bellevue Transportation and WSDOT on the design of the Mountains to Sound Greenway Trail (Phase 1) from Factoria to I-90 Eastgate.
- Completed the renovation of the Coal Creek Natural Area trail system including:
 - 4.5 miles of trail surface grading and repair
 - Replaced nine bridges and two stairway systems
 - Completed the Cinder Mines Trailhead on Lakemont Boulevard
 - Completed the new bridge and pedestrian underpass at Coal Creek Parkway in partnership with Bellevue Utilities
- Completed the Sunrise Trailhead on West Lake Sammamish Parkway SE.



Coal Creek Natural Area

PARK FACILITIES

- Acquired ten acres in Newport Hills for open space and a neighborhood park in Newport Hills, with new trail development under way.
- Acquired two acres in Bridle Trails and constructed Bridle Trails Corner Park.
- Acquired eight acres in BelRed in partnership with the Utilities and Transportation Departments for future park and stream restoration supporting BelRed redevelopment.
- Acquired just over fourteen acres of open space to add to Eastgate Park.



Bridle Trails Corner Park

- Acquired half an acre at NE 2nd Street in Downtown Bellevue for future use as a neighborhood park.
- Acquired over six acres property in Mercer Slough Nature Park that had previously bisected the park as part of the compensation and mitigation for East Link light rail's permanent use of approximately 3 acres of parkland adjacent to Bellevue Way SE. A new trail section constructed on the newly acquired property allows for an interior connection between the Mercer Slough Environmental Education Center and the Bellefields Loop Trail.
- Acquired one and one half acres in Bridle Trails intended to provide a new neighborhood park adjacent to open space property owned by Bellevue Utilities.

ACTIVE RECREATION FACILITIES

- Completed construction on the Lewis Creek Park Picnic Area and new trail connections.
- Finished design and construction of the new Bellevue Youth Theatre, with the facility earning the LEED Gold environmental building design designation.
- Completed new synthetic sportsfield projects at Newport Hills Park and Bannerwood Park.
- Completed the Bellevue Botanical Garden's new 8,500 square foot visitor center and suspension bridge.
- Completed a project at Hidden Valley Park in partnership with the Boys and Girls Clubs of Bellevue, including a new multi-purpose gymnasium located adjacent to the lighted ball field, a parking lot expansion, sports field improvements (synthetic field conversions) and the addition of a fourth baseball field.
- Completed the new double-deck driving range at the Bellevue Golf Course.



Bellevue Youth Theatre



Bellevue Botanical Garden Visitor Center

WATERFRONT ACCESS

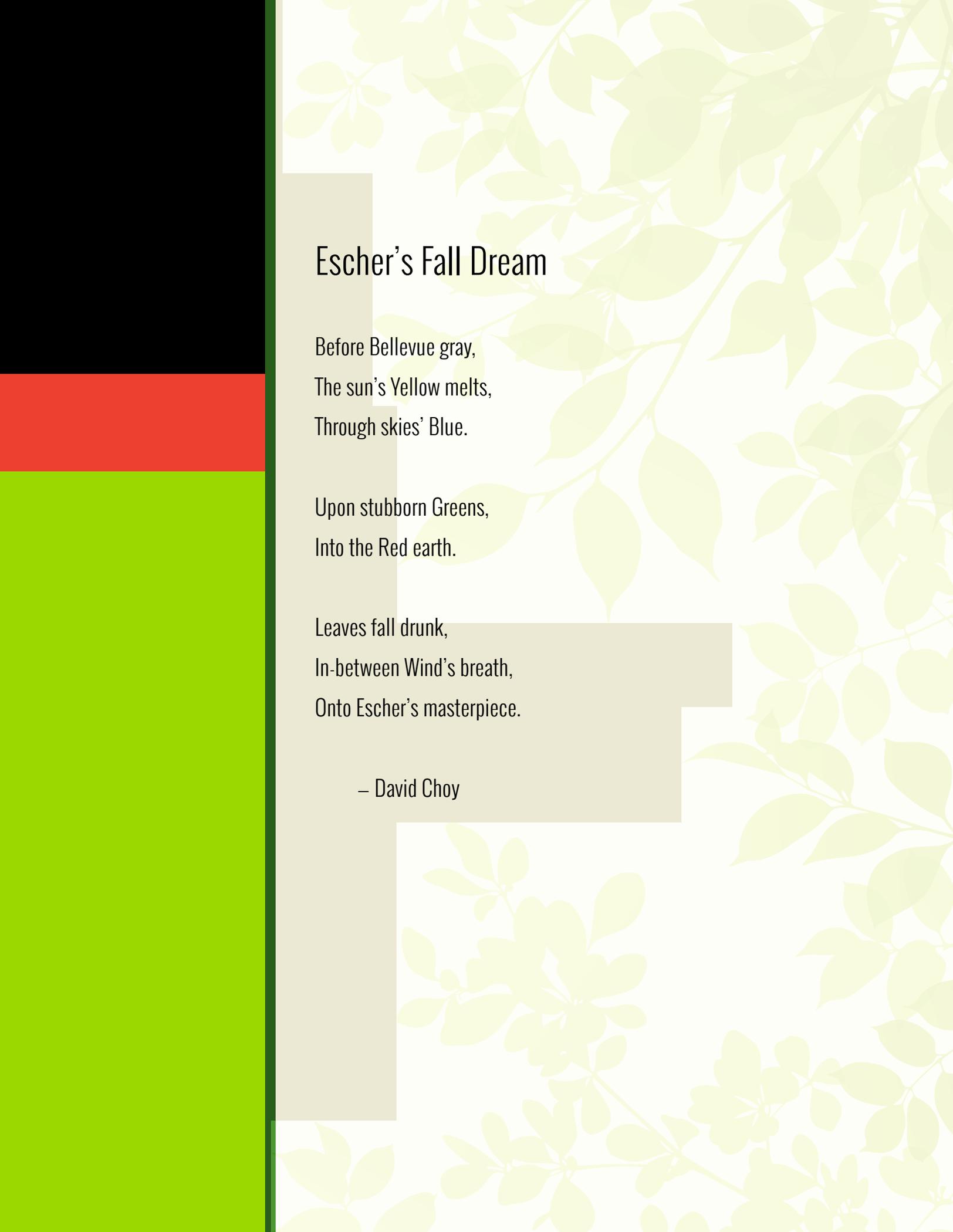
- Removed six houses in preparation for the first phase of development for Meydenbauer Bay Park. Design for the first phase is nearing completion.
- Completed 14 boat slips for visitor moorage at the Meydenbauer Bay Marina



Parks & Community Services Policy Framework

“A Time for Reflection”

– Doug Creson



Escher's Fall Dream

Before Bellevue gray,
The sun's Yellow melts,
Through skies' Blue.

Upon stubborn Greens,
Into the Red earth.

Leaves fall drunk,
In-between Wind's breath,
Onto Escher's masterpiece.

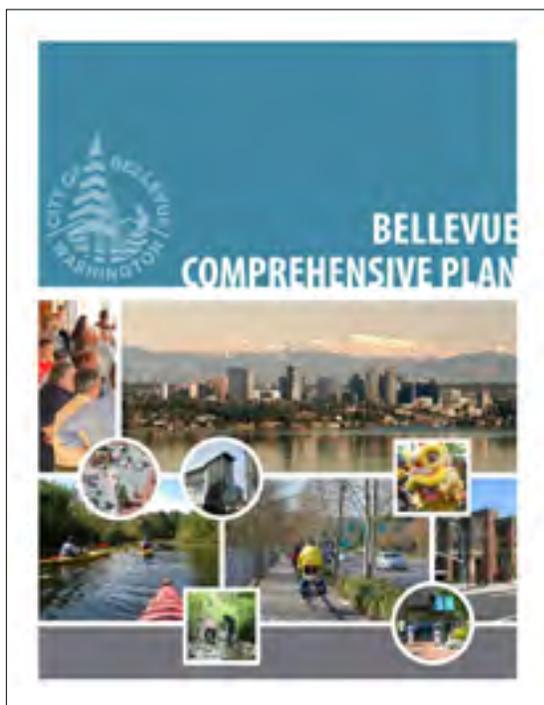
– David Choy

Decisions on the preservation of open space and development of the park and trail system in Bellevue are guided by two primary documents, the Bellevue Comprehensive Plan and the Parks & Open Space System Plan. The Comprehensive Plan establishes the overall framework while the Parks & Open Space System Plan provides more specific goals and objectives designed to promote the community's vision for parks, recreation and open space.

Comprehensive Plan Vision, Goal and Policies

Bellevue is a City in a Park.

Bellevue has a system of parks, open spaces, cultural facilities, and recreational amenities throughout the city. These provide abundant access to natural beauty and extraordinary experiences to define a lifetime of recreation and learning.



This is the Parks, Recreation and Open Space Vision adopted by the City as part of its Comprehensive Plan. Like most municipalities in Washington, Bellevue maintains and regularly updates a *Comprehensive Plan*. The most recent update was adopted by the City Council in August 2015.

As described in the plan's introduction, the "Comprehensive Plan is the city's foundational policy document that guides growth and development for the next twenty years... The Comprehensive Plan sets out the community's vision for the future, lays out a groundwork of planning policies to guide city actions, and provides a framework so that city departments and community organizations work together toward common goals."

The Parks, Recreation and Open Space Element contains the high level policies that chart the course of the Parks &

Community Services department. A total of 37 policies are grouped by subject area including the Parks and Open Space System, Recreation and Community Services, Stewardship and Maintenance, Renovation and Redevelopment. The department's mission statement — To build a healthy community through an integrated system of exceptional parks, open space, recreation, cultural and human services — is the goal, or outcome, to be achieved through implementation of the 37 policies.

The responsibility of building a healthy community is a broad, complex mission shared by many institutions and individuals. Within the context of the broader community, the specific role of Parks & Community Services is to provide publicly-owned parks, recreation, cultural arts, adult misdemeanor probation and human services.

Several other Elements of the Comprehensive Plan offer policy direction for the Parks & Open Space System Plan. These include:

Citizen Engagement

The City makes citizen engagement a high priority, and residents know that their local government listens and responds to them.

Land Use

Growth in Bellevue is focused in denser mixed-use centers, like Downtown, BelRed and Eastgate, while maintaining the city's outstanding natural environment and the health and vitality of established residential neighborhoods.

Neighborhoods

Bellevue residents live in a variety of distinctive, safe and attractive neighborhoods that provide amenities and opportunities for a high quality of life.

Capital Facilities

Bellevue has adequate financial resources to build and maintain the parks, streets, and other community facilities to address the community's growth and evolving needs. These facilities address multiple objectives, such as creating new open space and enhancing neighborhood character...

Transportation

Safe and reliable mobility options, including walking, biking, transit and car, take people where they need to go.

Economic Development

Bellevue works to attract innovative and entrepreneurial businesses through ensuring that our neighborhoods, cultural amenities, and public schools...are among the nation's best.

Environment

As growth and development occurs, Bellevue is working to build a healthier, greener, and more sustainable future for generations to come... The community highly values and celebrates the results, such as reduced energy use and greenhouse gas emissions, increasing tree canopy and more salmon in local creeks.

Human Services

A system of human services assists people in times of need and invests in the development of healthy individuals and families.

Shoreline Management Program

To protect, preserve and enhance the natural resources and amenities of the city's shorelines for use and enjoyment by present and future generations.

To encourage and increase water-related recreational activities for the public on the city's shorelines when appropriate and consistent with the public interest.

Urban Design

Rich expressions of arts and culture are found throughout the city; they are embraced by residents and “must see” attractions for visitors.

Parks & Open Space System Plan Goals

The Parks & Open Space System Plan serves as a functional plan of the Bellevue Comprehensive Plan. It takes the broad vision, goals and policies presented in the Comprehensive Plan and outlines the function of Parks & Community Services in meeting those goals.

The functional goals of the Parks & Open Space System Plan are as follows:

- Steward and protect a coordinated system of public open spaces that preserves the city’s natural character, sustains its urban forest resources, and enhances its natural systems, wildlife habitat and wildlife corridors as a legacy for future generations;
- Obtain the land necessary to provide a broad range of recreation opportunities throughout the community;
- Connect parks, neighborhoods, schools, and activity areas together through a coordinated system of trails and open spaces;
- Provide access for each and every Bellevue resident to a variety of park facilities including waterfront, play areas, sportsfields, and recreation centers;
- Provide spaces and places for a variety of recreation, athletic, art, social, learning, and environmental education programs;
- Define and enhance neighborhood character by using open space as visual relief to separate and buffer between uses;
- Offer culturally competent services and programs to all ages and segments of society that provide positive alternatives for building healthy and productive lives; and
- Collaborate with other agencies, public and private, to efficiently meet the community’s needs for parks, recreation, cultural opportunities, and open space.



Department Philosophy

During the process in which the goals of this plan are translated into actionable objectives, Parks & Community Services applies the following four concepts as lenses through which potential actions are viewed and evaluated prior to decisions being made.

BALANCED STEWARDSHIP



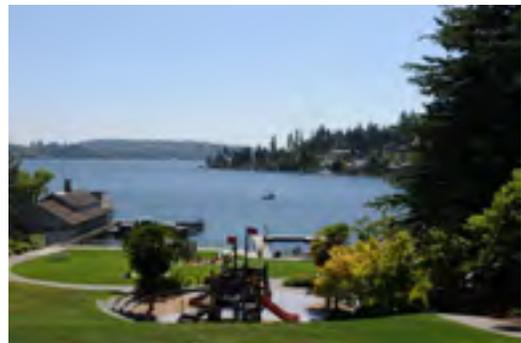
Bellevue's parks and open space system provides important functions and values for both people and wildlife by acting as a counterbalance to urban development. As new commercial and residential development and public infrastructure is constructed across Bellevue, the City is called to advocate for and champion preservation of open space, maintaining and increasing tree canopy and restoring aquatic and terrestrial habitat for ecological benefit.

Balanced stewardship is also required within the parks and open space system itself. Parks and active recreation facilities must be balanced with preservation of cultural heritage, scarce agricultural lands and environmentally critical areas for wildlife habitat and corridors. Wildlife corridors must be maintained to provide necessary connections for animal movement among remaining habitat areas. Forest management and other environmental programs help preserve and enhance our natural resources for the benefit of wildlife and future generations of park users.

PRESERVING BEAUTY

In the Pacific Northwest, our cultural heritage is defined by natural resources – the mountains, streams, lakes, and forests. Views of mountains, water, and undisturbed forests and wetlands are highly valued by Bellevue residents. Preservation and restoration of natural beauty are major components of the community's mandate for the park system.

Bellevue's park system should be safe and well managed to preserve and enhance the city's beauty and provide visual relief from the impacts of urban living. Street trees, flowers, lawns, forests and water provide a pleasant visual setting that contributes to our community's physical and mental health, well-being and quality of life. The term "City in a Park" describes the Bellevue experience of incorporating large natural open spaces into urban living. This environment gives Bellevue a competitive advantage in attracting corporations to locate in the city. A high quality of life and access to outdoor recreation opportunities are key factors in contemporary business siting decisions.



Clyde Beach Park

FUTURE FOCUS

Bellevue's park system should serve the present users while also focusing on future needs. A well-developed vision for long-term needs will ensure recreational opportunities and open space protection for future generations. Acquiring land for preservation or future development to meet increased recreational needs is a high priority. A well-planned parks and open space system will be achieved by projecting population growth and anticipating expected use patterns.

ACCESS AND OPPORTUNITY

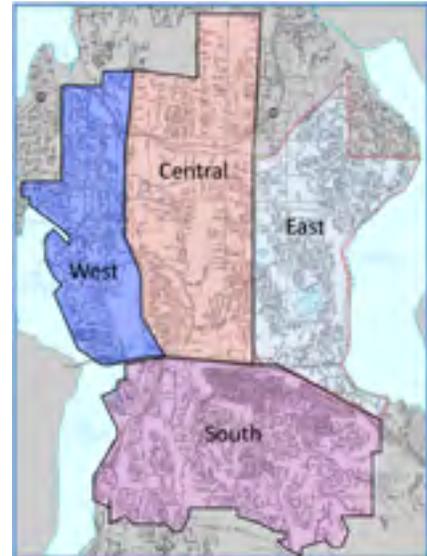
Bellevue's park system must serve all sectors of the population equitably, providing a variety of active and passive recreation opportunities. Special consideration is given to youth, older adults, individuals with disabilities, households with low incomes and others with special needs. Bellevue's population is culturally and ethnically diverse, creating the demand for culturally specific recreation, arts and events that benefit and enrich the lives of all residents. As recreational trends and preferences change, Parks & Community Services must keep pace with new recreational trends and provide appropriate facilities accordingly.



Achieving the Goals: Decision and Design Factors

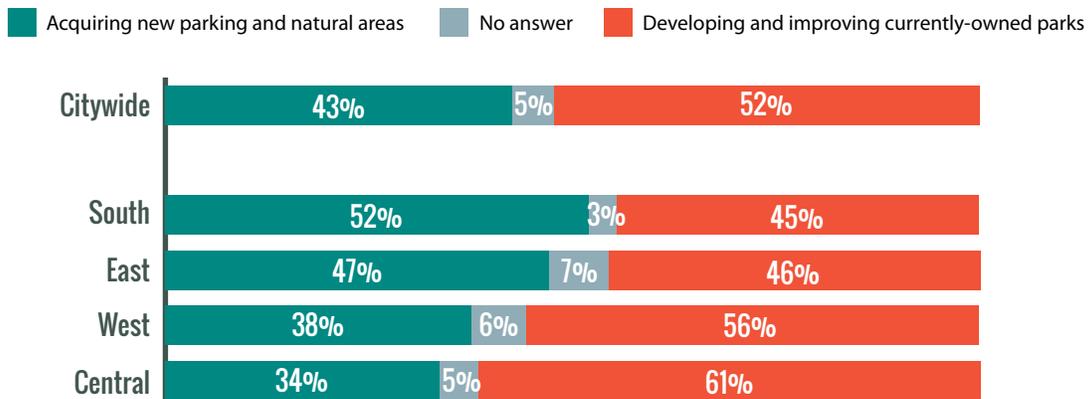
Additional detail illustrates how the mission, goals and philosophies of Parks & Community Services shape day-to-day decisions on issues related to expanding, developing, maintaining and promoting use of the parks and open space system.

Land acquisition is highly dependent on availability and affordability. Because of increasing development pressures on remaining vacant land, suitable and affordable land will be evaluated for acquisition when available. Surveys of Bellevue residents, including the latest survey completed in September 2015, consistently indicate that Bellevue citizens place equal priority on both acquiring and preserving open space and on developing new parks and recreation facilities.



ACQUISITION AND DEVELOPMENT

Future Investment Priorities



2015 Survey Q11. Bellevue Parks & Community Services acquires and develops new parks, and improves and redevelops existing park sites. Given what you know about the parks system, over the next ten years, should City investments be focused more on the acquiring parkland and natural areas or focused more on development and improving currently-owned parks?

Land is acquired and held in public ownership to ensure it is available for future park use when development and maintenance funding is committed. When development is feasible and appropriate, a master plan for the park is prepared with community input. At the time of application for the development of the park, the project is reviewed for compliance with relevant City, State, and Federal regulations. For example, parking and traffic impacts are factors that will be evaluated as part of the development review process. When full development of newly-acquired property is not appropriate or possible in the near term, a minimal level of public access, such as trails, will be provided when feasible.

Priority will be placed on acquiring land adjacent to existing parkland, along shorelines, environmentally sensitive land, or linkages that provide connections between parks and open space areas. Priority will also be placed on increasing park access for neighborhoods with limited access to parks.

ENVIRONMENTAL STEWARDSHIP AND EDUCATION

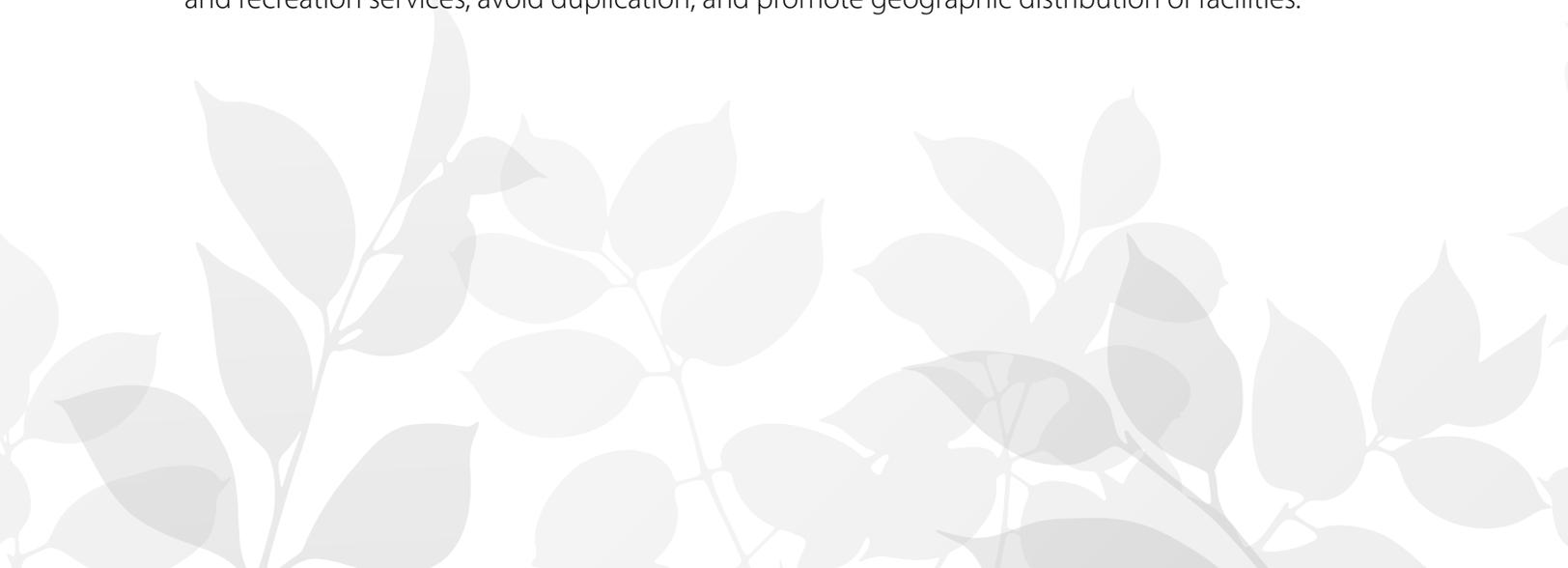
Promoting healthy natural systems requires acquiring and preserving key parcels of different habitat types so that wildlife have adequate and appropriate areas to feed, live, breed, and migrate. Habitat areas must be large enough to accommodate a variety of species. In addition, to avoid isolating habitat areas, wildlife corridor connections must be acquired and preserved to allow safe and easy movement between key parcels. Protecting these natural systems in an urban area requires both a robust publicly-owned open space system and enforcement of environmental regulations to protect privately-owned environmentally critical areas.

Protecting and managing public natural areas is complemented by providing environmental education and assistance for residents and land owners, supporting their individual stewardship ethic on privately-owned land. Ultimately, protection and stewardship of the environment rests in the hands of thousands of individual residents and property owners. Educating the public about the importance of the city's natural systems helps them understand the benefits these systems provide and leads to a shared vision for resource protection. When appropriate, environmental education could be enhanced with other types of support and assistance such as incentives, best practice examples and subject-matter expert guidance.



REGIONAL COORDINATION

Many recreational opportunities are most efficiently provided on a regional or sub-regional basis. King County, Redmond, Kirkland, Renton, Newcastle, and Issaquah are key to a successful Eastside coordination effort. Working together with neighboring jurisdictions will provide a greater variety of park and recreation services, avoid duplication, and promote geographic distribution of facilities.



PARK MASTER PLANNING

Before a new park is developed, a master plan for the specific site is prepared. The master plan process includes significant public input with review and approval by the Parks & Community Services Board and adoption by the City Council. The purpose of the plan is to provide a consistent and long-term vision for phased development of a park over time. Many parks take decades to reach their design vision. As implementation occurs over time, each park must be designed for uses that are consistent with the principles of the master plan.

1.



2.



3.



4.



DESIGNING FOR MULTIPLE USES

To maximize the benefits available to park users, decisions to develop new parks or redevelop aging parks must consider providing multiple uses by a number of groups. Mercer Slough Nature Park, an excellent example of parkland serving multiple functions, offers trails for pedestrians and bicyclists and waterways for canoes and kayaks. The wetlands and waterways of Mercer Slough provide habitat for more than 160 different species of wildlife, including heron, beaver, and salmon. A sense of Bellevue's historical and cultural heritage is preserved at the historic Winters House and through continuing the agricultural practice of farming blueberries in the park. In addition, the Pacific Science Center offers environmental education programs at the Mercer Slough Environmental Education Center. From a water quality perspective, the Slough provides immense benefits including storm water detention, water quality filtering and carbon emission capture and storage.

REGULAR PUBLIC INVOLVEMENT

A responsive, effective, and high-quality park system depends on citizen participation. Bellevue's parks and open space system is being developed on behalf of the community. Involving the community throughout the planning and programming decision process ensures that the city's park system reflects collective needs and values.

Volunteers are another important part of public involvement. They help provide needed services efficiently and cost effectively — and represent a strong commitment toward community ownership of park resources. Volunteers contribute thousands of hours annually helping enhance parks, facilities, and programs.



SECURITY AND SAFETY



Bellevue's park system should provide visitors with a sense of security, safety, and well-being. Anticipating these issues and designing and programming parks accordingly can help avoid or limit unwanted activity. Signage and regulations publicize guidelines for acceptable behavior and let users know appropriate times and ways to use parklands and facilities. Park Rangers patrolling parks during high-use periods are effective in regulating unwanted activities and making park spaces safer and enjoyable for everyone. Regular maintenance and appropriate plant selection enhances

visibility into parkland from public rights-of-way, which increases the overall sense of security and safety.

Proper maintenance, renovation, and replacement of parks and park equipment prevents and corrects hazardous conditions, protecting the public and reducing liability to the City.

COMMUNITY SERVICES AND PROGRAMS

Equally important to building a park is providing programming within the park. Parks & Community Services offers a variety of recreation and community service programs with an emphasis on serving youth, older adults, individuals with disabilities and low- and moderate-income individuals and families. Programs provide educational, social, and recreational opportunities that help to build healthy productive lives for all of Bellevue's citizens. These community services and programs are discussed in the Recreation Program Plan, a companion document to the Parks & Open Space System Plan.

Natural Resource and Habitat Conservation

Bellevue is fortunate to have a wide variety of lakes, streams, wetlands, and forests located within its boundaries. Preserving these environmentally sensitive areas is a high priority as development pressure remains strong. Bellevue's habitat conservation plan is captured in two chapters of the *Bellevue Comprehensive Plan*. First, the Environmental Element provides the policy framework for protecting and improving Bellevue's natural environment. The concepts discussed in this element include:



Kelsey Creek restoration project

- Water resources
- Critical areas, including wetlands, geologic hazard areas and flood zones
- Fish and wildlife conservation areas
- Tree canopy
- Greenhouse gas emissions
- Waste and materials management
- Air and noise pollution

Second, the Shoreline Management Element includes policies that direct development to be compatible with the natural attributes of Bellevue's shorelines. The intent of the strategy is to maintain and improve the ecological function and habitat value of shoreline and associated wetland areas.

To implement these goals and objectives, a series of supporting functional plans, regulatory codes and procedural manuals described below work together to improve environmental stewardship and habitat conservation. These include this Parks & Open Space System Plan, the City's Critical Areas Ordinance, the Shoreline Master Program and the *City's Environmental Best Management Practices & Design Standards Manual*.

Within this plan, the Capital Project Objectives chapter captures the City of Bellevue's immediate and long-range plans for stewardship and expansion of the 2,100 acres of forest and natural areas currently in public ownership. The benefits of publicly owned and managed open space include:

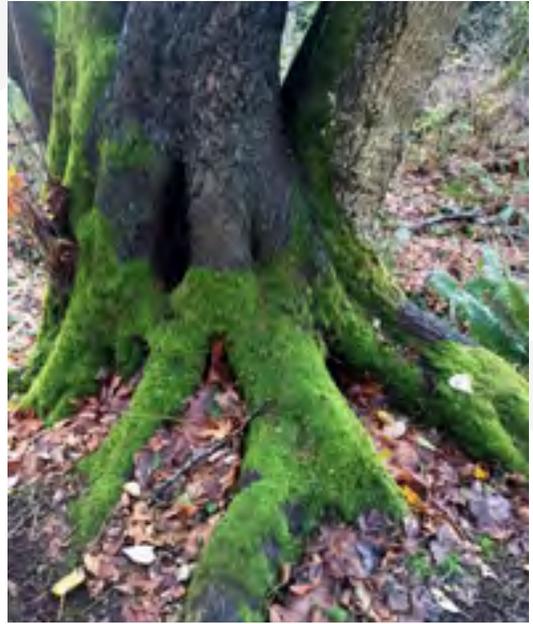
- Native plant and wildlife habitat protection, including fish spawning habitat
- Stream corridor, wetland, and forested slope preservation
- Storm water biofiltration for improved water quality
- Natural flood control and improved air quality
- Outdoor classrooms for environmental education
- Providing park and open space linkages for people and wildlife

- Hiking, canoeing, bird watching, and other forms of recreation
- Places of tranquility for personal reflection, inspiration, and other forms of passive recreation

The Critical Areas Ordinance and Shoreline Management Program encourage and require natural resource protection and habitat conservation on both public and private property. To guide property owners through the code requirements, the City published a Critical Areas Handbook in 2009. This resource is a step-by-step guide to aid in the development, installation, monitoring, and maintenance of small-scale environmental enhancement and restoration projects. Similarly, a Shoreline Restoration Plan is currently being reviewed to assist in implementation of Shoreline Management goals and requirements.

The *Environmental Best Management Practices & Design Standards Manual* was written cooperatively by multiple City departments. The manual provides clear direction on standard operating procedures; effectively communicates Parks & Community Services operating practices to the public; and responds to regional, state and federal environmental requirements.





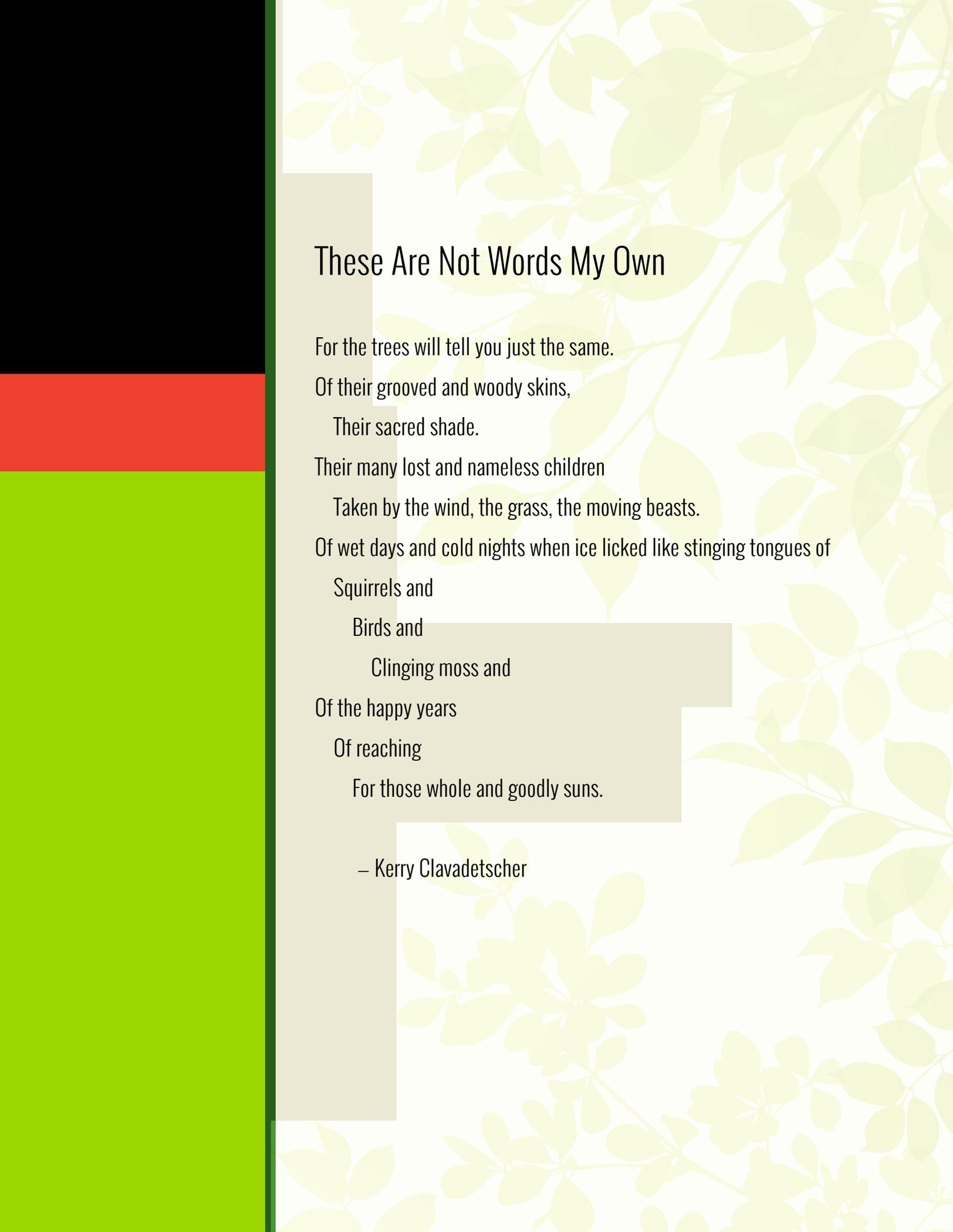
“Chicken Feet”
– Amelia Ryan



Planning for the Future

“Path to Serenity”

– Janet Jue



These Are Not Words My Own

For the trees will tell you just the same.

Of their grooved and woody skins,

 Their sacred shade.

Their many lost and nameless children

 Taken by the wind, the grass, the moving beasts.

Of wet days and cold nights when ice licked like stinging tongues of

 Squirrels and

 Birds and

 Clinging moss and

Of the happy years

Of reaching

 For those whole and goodly suns.

– Kerry Clavadetscher

The prior chapters set a foundation by describing the City's adopted goals for the parks system and describing the scope, range and function of the parks and open space system as it exists at this time. Building from this, attention now turns to future needs and priorities —the focal point of the Parks & Open Space System Plan. This chapter begins by describing the public process used to collect input on future priorities. Following that, the City's estimate of future population growth is described. Finally, a level of service analysis determines the degree to which the parks and open space system is serving Bellevue residents and park users with direction on how to improve that service level over time.

Public Participation Process

The City of Bellevue has an ongoing program of surveying, tracking performance measures and hosting forums for discussion with Bellevue residents about city performance and priorities. Many of these ongoing sources of information were used in the creation of this plan. In addition, from June to November 2015, an additional layer of public participation tools were used to collect specific feedback and opinions from Bellevue parks users on how the park and trail systems are currently used and what priorities should be given in the future for development. These include:

- A statistically valid representative sample survey of Bellevue residents with responses received from almost 575 households;
- An open web survey completed by just over 575 park users;
- Twelve presentations to City boards and commissions, parks user groups and interested organizations;
- A public hearing hosted by the Parks & Community Services Board in September 2015, attended by 24 individuals and resulting in 8 in-person comments and 10 additional written comments;
- A posting to NextDoor, a neighborhood-oriented email discussion forum with 13,000 registered users across the city, resulting in 11 comments from residents
- The City's Neighborhood Leadership Gathering, held in September 2015 and attended by 84 neighborhood leaders
- Project updates and comment opportunities provided by the Parks & Community Services e-newsletter (36,000 subscribers), the Neighborhood Outreach Office's Neighborhood News (1,650 subscribers), the City's presence on social media web sites and local newspapers (print and online).

- Downtown is projected to experience nearly a 100 percent increase, growing from 7,582 housing units in 2015 to 15,200 units by 2035. The second biggest increase is expected in BelRed, which is projected to have 6,400 housing units by 2035.

POPULATION DENSITY

Bellevue's population density is currently 4,028 people per square mile citywide and 17,274 per square mile within the downtown. By 2035, Bellevue is projected to reach 4,786 people per square mile and 34,546 per square mile in Downtown Bellevue.

Level of Service Analysis

Other services provided by the City of Bellevue, such as transportation and utilities, are able to quantify performance through counts, calculation and future-oriented modeling of metrics such as vehicle trips and water flow rates. The extensive scope and variety of services provided by Parks & Community Services makes quantification and performance measurement extraordinarily difficult. The City of Bellevue is not alone; nationally accepted standards for calculating the level of service of a parks system do not exist. The guidelines that have been published over the years often fail from being too simplistic to provide useful information at the local level, or on the other end of the spectrum, overly complicated and difficult to manage.

In 1983, level of service guidelines were published by the National Recreation and Park Association (NRPA) based upon providing a set number of park acres and park facilities per thousand in population. Permutations of these guidelines were developed since that time, the most recent in 1996. Yet, these guidelines go to great lengths to distance themselves from becoming "standards." Rather, the guidelines are a suggested model, and local adjustment or customization is encouraged.



The area where NRPA has placed significant importance on setting national standards for park and recreation agencies is accreditation. NRPA's accreditation process is administered by the Commission for Accreditation of Parks and Recreation Agencies (CAPRA). Recognizing the holistic value in accreditation, the City of Bellevue has focused efforts in meeting those standards. Bellevue Parks & Community Services applied for and was granted accredited status by CAPRA in 2005, and tested for and was re-accredited in both 2010 and 2015. Bellevue is one of three CAPRA-accredited agencies in Washington.

As to level of service measures, communities have the flexibility to use any system that is perceived to be of value to that community. Bellevue used an acres and facilities per thousand in population system in the 1987, 1993 and 2003 editions of the Parks & Open Space System Plan.

A significant document influencing local level of service measures is the *Statewide Comprehensive Outdoor Recreation Plan (SCORP)*. This plan is maintained by the State of Washington's Recreation and Conservation Office (RCO). The SCORP is a requirement for the State to receive federal funds designated for parks and recreation activities. Since municipalities across the state apply to RCO for both state-originated and federal-originated funding, local governments must also have in place long-range plans that align with the statewide goals contained in the SCORP.

Washington State adopted a new SCORP in June 2013. Within that document, RCO proposes that all State agencies and local governments shift away from levels of service calculated by acres per thousand residents to a system based upon statistically valid local public opinion and park and trail service area (or accessibility) standards. Bellevue implemented this approach for the 2010 edition of the Parks & Open Space System Plan by selecting three level of service measures proposed in the SCORP. Making slight modifications to the wording to better address the Bellevue community, they are:



- **Individual Active Participation** – measured by the percent of population that participates in one or more active outdoor activities.
- **Public Satisfaction** – measured by the percent of population satisfied with the condition of existing park and recreation facilities.
- **Walkable Access Service Area** – measured by the percent of households within 1/3 mile of a park or trail access point.

INDIVIDUAL ACTIVE PARTICIPATION

The September 2015 representative sample survey of Bellevue residents found that overall, 60% of Bellevue residents used a park facility in the past twelve months to exercise outdoors or engage in outdoor sports. In 2009, the response to the same question was 65%. While lower in 2015, the results are within their respective margins of error. Further, with only two data points, it is not possible to determine if the decrease is the result of a trend, or rather a normal fluctuation in response. As the question continues to be asked in future surveys, it will be possible to better interpret the result. It is also not known how this percentage compares to other jurisdictions. If other cities in the state also begin to track this performance measure in order to align with the State's SCORP plan, more comparison data may be available in the future. However, in general, 60% can be interpreted as a generally positive response rate for the population as a whole, with room for improvement in the future.

Areas for improvement become apparent when analyzing how different population groups answered the individual active participation question. For example, there is a statistically significant difference in the results of this question among different geographic areas of Bellevue. The highest percentage was West Bellevue, where 75% of residents reported using a park facility within the last twelve months to exercise outdoors or engage in outdoor sports. South Bellevue and East Bellevue reported percentages similar to the city overall. Residents of Central Bellevue, however, show a marked decrease with 52% of residents reporting using a park in the past twelve months to exercise and engage in sports. This disparity in responses did not change significantly from the way Bellevue residents from West Bellevue and Central Bellevue responded to the same question in 2009. However, residents in both East and South Bellevue reported markedly lower levels of outdoor recreation participation. This is an indication that Parks & Community Services should look specifically at the provision of parks, trails and recreation programming offered in Central Bellevue to determine if there is a way to promote increased use of the parks system for active outdoor activities and consider why decreases may have occurred in East and South Bellevue.

PUBLIC SATISFACTION

Every year, the City of Bellevue Finance Department fields a statistically valid survey of Bellevue residents to measure a key set of performance metrics related to all City services. These data points have been tracked by the City for many years. Public satisfaction with the park system is one of those metrics. Results from the survey conducted in 2015, find that:

- 90% of residents are satisfied, either very (42%) or somewhat (48%), with parks and park facilities in Bellevue. Ratings were relatively consistent across most demographic segments with no discernable difference of opinion between households with or without kids, by age, by dwelling type or home ownership.
- 95% indicate the appearance of Bellevue's public parks and facilities is excellent (48%) or good (47%). The appearance of parks continues to be the highest rated feature of the parks system each time the survey is administered.
- 94% rate the safety of parks and park facilities as excellent (47%) or good (47%). This response rate has remained essentially the same over the past six years.

The September 2015 survey of Bellevue residents specifically regarding the parks and open space system found that 96% of survey respondents say the parks and recreational opportunities enhance Bellevue's quality of life. The majority (65%) say the parks "greatly enhance" quality of life and 30% say parks "somewhat enhance" quality of life. This response stayed consistent with the same question asked in 2009.

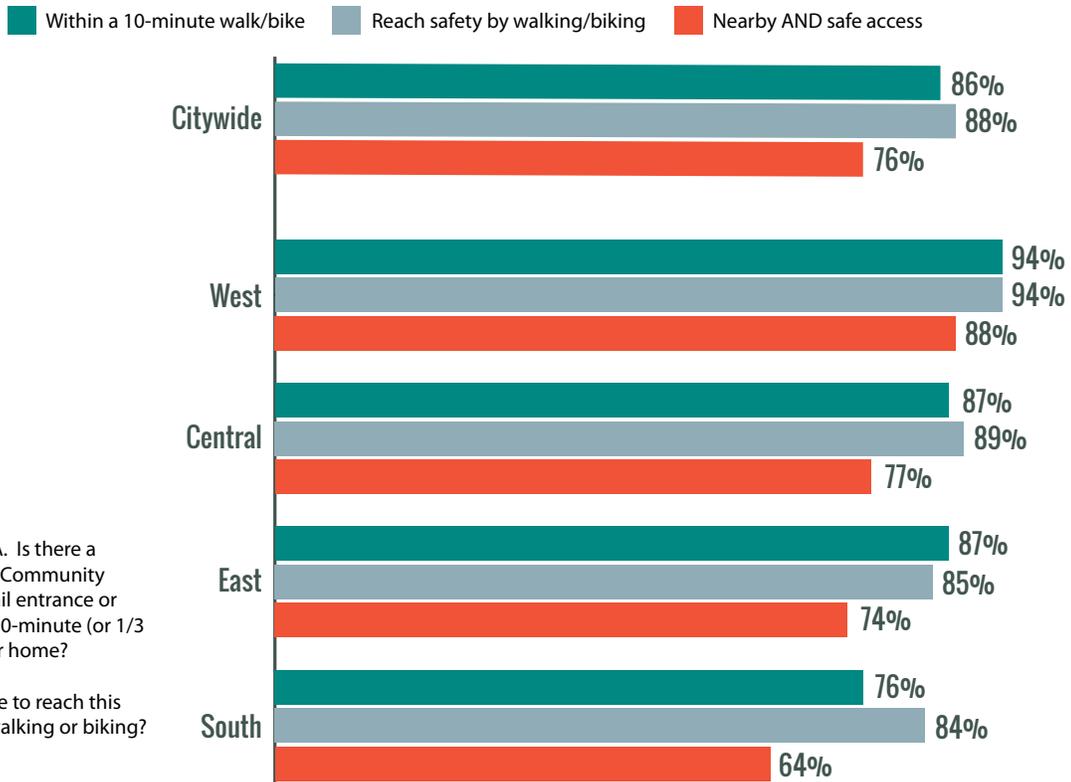
As shown above, while the overall survey results are largely positive, there are variations among neighborhoods and certain demographic groups. Where response rates are lower, attention will be given to determining how parks and programs can be structured to address those needs.



WALKABLE ACCESS SERVICE AREA

Parks & Community Services took a two-fold approach to this level of service measurement. To start, a question was asked in the September 2015 parks survey of Bellevue residents. The question asked if residents felt that they had access to a park, trail entrance or facility within a 10-minute walk of their home. Overall, 86% of residents responded in the affirmative. The same response was given in 2009.

Walkable Access to a Park or Trail



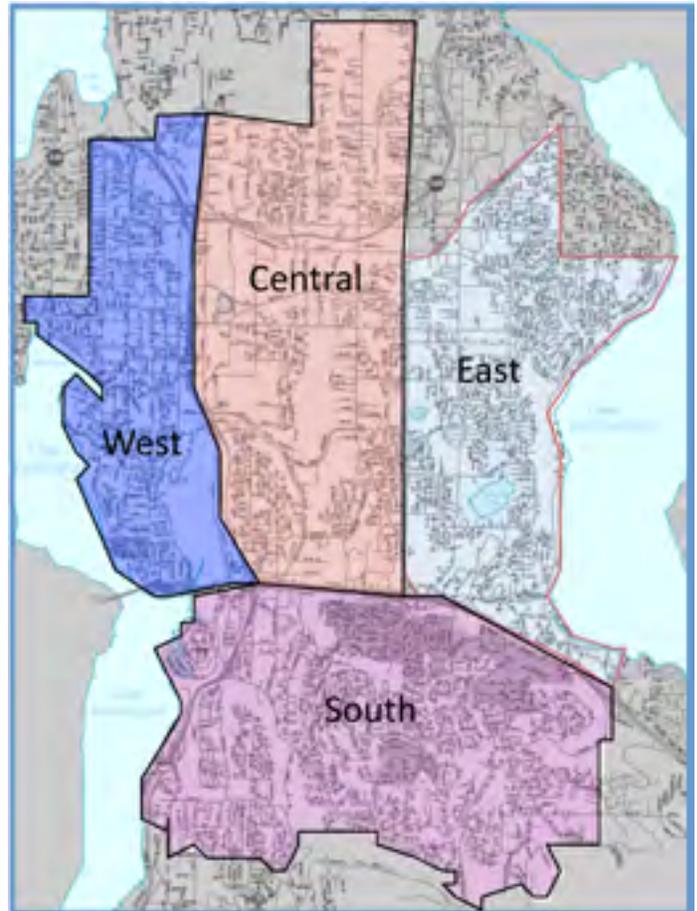
2015 Survey Q9A. Is there a Bellevue Parks & Community Services park, trail entrance or facility within a 10-minute (or 1/3 mile) walk of your home?
and
Q9B. Are you able to reach this facility safely by walking or biking?

Again for this question, there were differences based on geography. For this question, residents of Central and East Bellevue matched the citywide average while West Bellevue residents reported 94% in the affirmative and South Bellevue reported lower levels of access, with 76% of residents reporting a park or trail within walking distance.

To seek an answer to this question in another way, residents' walkable access to park and trails was mapped using the City of Bellevue's Geographic Information System (GIS). For this analysis, a point was placed on a map at every point of entry for a park, trail and school. The GIS program then used the Bellevue street network to "walk" one-third of a mile down the streets in every direction for each access point. This created a walkable access buffer showing the degree to which Bellevue households are within walking distance to a park, trail or public school. For this analysis, school sites are considered a public recreation amenity.

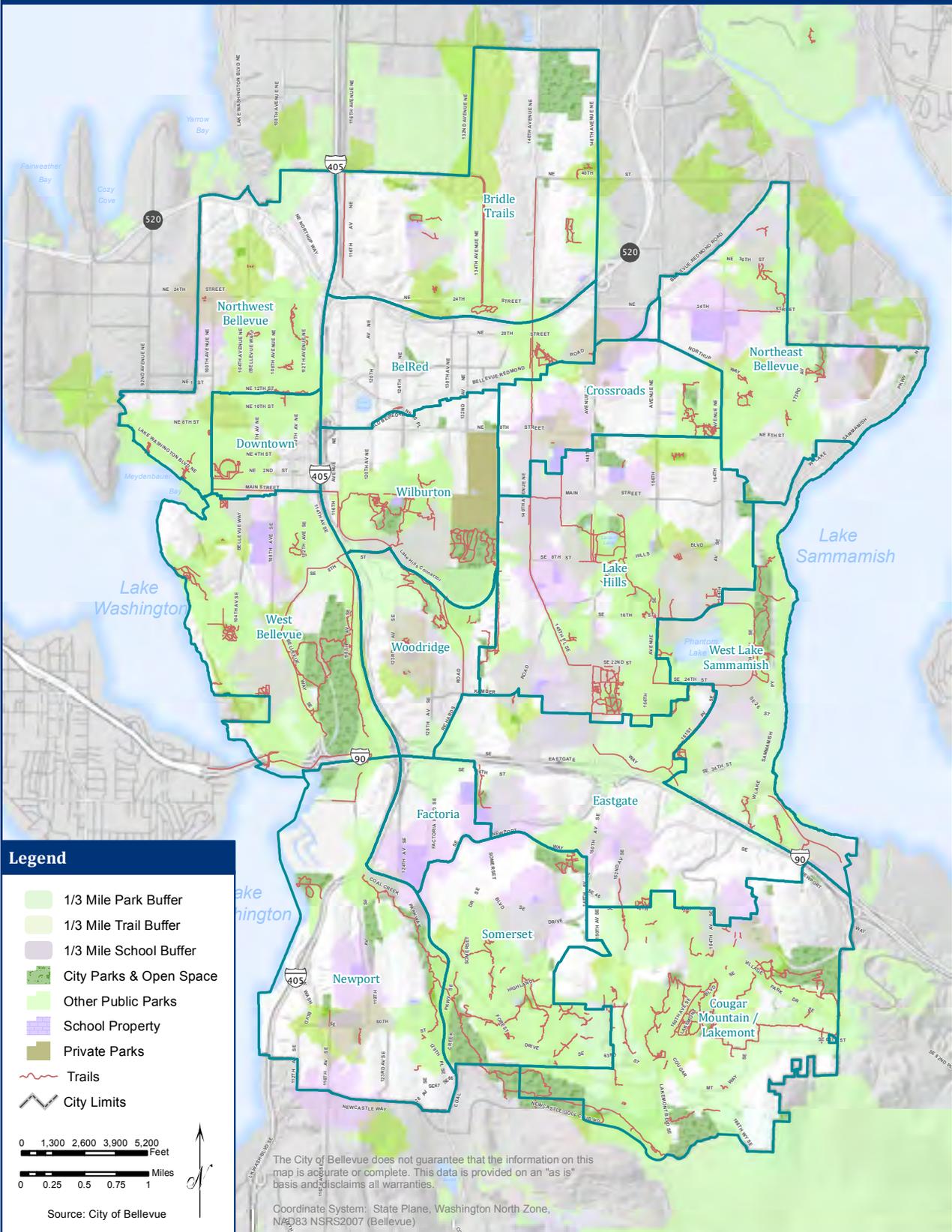
This is because in general, school yards and in some cases school buildings are available to Bellevue residents for recreation when school is not in session. While school yards add significant opportunities for neighborhood park access, they are not as fully accessible as a City of Bellevue park, since the school district limits access during the school year.

Using this analysis, it was determined that 73% of Bellevue households have a park or trail access point within a 1/3 mile walk from their home. Of the 27% of city residents that are more than a 1/3 mile walk away from a park or trail, 16% have a public school facility within a 1/3 mile walk and 11% do not have walkable access to a park, trail or public school site.



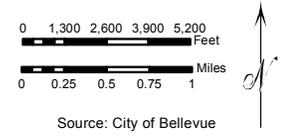
Walkable Access

1/3 Mile Buffers



Legend

- 1/3 Mile Park Buffer
- 1/3 Mile Trail Buffer
- 1/3 Mile School Buffer
- City Parks & Open Space
- Other Public Parks
- School Property
- Private Parks
- Trails
- City Limits



The City of Bellevue does not guarantee that the information on this map is accurate or complete. This data is provided on an "as is" basis and disclaims all warranties.

Coordinate System: State Plane, Washington North Zone, NAD83 NSRS2007 (Bellevue)

Based on this level of service analysis, the following neighborhood areas are identified as having significant gaps in walkable access to parks and trails:

- **BelRed** – An emerging area of need as residential population will increase over time as high density mixed-use redevelopment occurs.
- **Bridle Trails** – This neighborhood is close to Bridle Trails State Park and Bellevue Golf Course. One recently developed neighborhood park and land acquired for a second have increased park facilities offering unstructured open space and playground areas. Trails systems in this neighborhood are often informal with no easement protecting public access. These serve the neighborhood, but do not fully integrate with the city’s overall trail network.
- **Crossroads** – This area has neighborhoods without walkable access to parks, along with a higher population density than many other areas.
- **Downtown** – Areas lacking walkable access are geographically small; however, the high population density creates significant park supply gaps in the northwest and southeast quadrants of downtown. The northwest quadrant stands out as the area most lacking neighborhood park access.
- **Eastgate** – This neighborhood includes a significant number of recently incorporated residential households south of I-90. This area is underserved by both park and trail access, creating a need for additional neighborhood park facilities.
- **Factoria** – An unconnected street network and lack of neighborhood park facilities in this neighborhood leaves most households without walkable access to parks. The high population density of workforce and multi-family residential populations exacerbate this need.
- **Cougar Mountain / Lakemont** – Trails are the hallmark of this neighborhood. While parks and trails are generally distributed throughout the neighborhood, residents find walkable access challenging due to the steep topography.
- **Newport** – Park facilities and access to existing trail systems are improving but are still limited, displaying a need for new neighborhood-scale park facilities and improved access to the South Bellevue / Coal Creek Greenway and associated trail system.
- **Northwest Bellevue** – The southwest part of this neighborhood may be served by new park facilities developed in neighboring areas. The western edge and center of the neighborhood will be better served when the publicly-owned Chapin property is developed into a neighborhood park. The area least served is the area north of SR-520.
- **Northeast Bellevue** – The area could benefit from additional park facilities added to the north and east of the Crossroads neighborhood. Enhanced trail connections could also improve access. The southern tip of this neighborhood is on a steep grade and may only be adequately served by a small future neighborhood-scale park directly within the neighborhood.
- **Somerset** – The needs in Somerset are similar to the needs in Cougar Mountain / Lakemont
- **West Lake Sammamish** – Public waterfront access is a major need in this neighborhood. Future development of publicly-owned properties on the lake will help address this need.

- **Wilburton** – While this neighborhood includes three major community parks, the northern end of the area lacks neighborhood-scale facilities that are within walking distance. This area may benefit from future park and trail development in BelRed.

Specific projects designed to increase walkable access to parks and trails within these neighborhoods and throughout the city are described in more detail in the following section.

RECREATION FACILITY GUIDELINES

Parks & Community Services will continue to use park facility per thousand in population guidelines as an analytical tool to assist in decision making when appropriate. Examples of the guidelines that have been used historically include:

Trail Systems

Separate systems developed to accommodate walking, hiking, jogging, and bicycling. Trails may be developed as multi-purpose trails in some areas. See *the Pedestrian and Bicycle Transportation Plan* for information on specific recommended projects.

Guideline: Walking/hiking/jogging: 1.1 miles/1,000 population

Bicycling: 0.7 miles/1,000 population

Community Recreation Center

An indoor recreation facility that provides gymnasium, locker, multi-purpose, class/social, arts and crafts and game rooms, kitchen, staff offices, lobby and lounge, storage, and restroom areas. Geographic distribution of community centers throughout the city is desirable.

Size: 15,000-35,000 square feet

Guideline: One center/25,000 population

Service Area: Citywide – geographically distributed

Athletic Facilities

Athletic facilities include sportsfields for baseball, softball, soccer, football, as well as facilities with tennis courts, skate parks and gymnasiums for basketball and other indoor sports. Sports with growing popularity, such as lacrosse and cricket also need to be accommodated within the park system.

Guideline: Tennis Courts 1 court/2,000 population

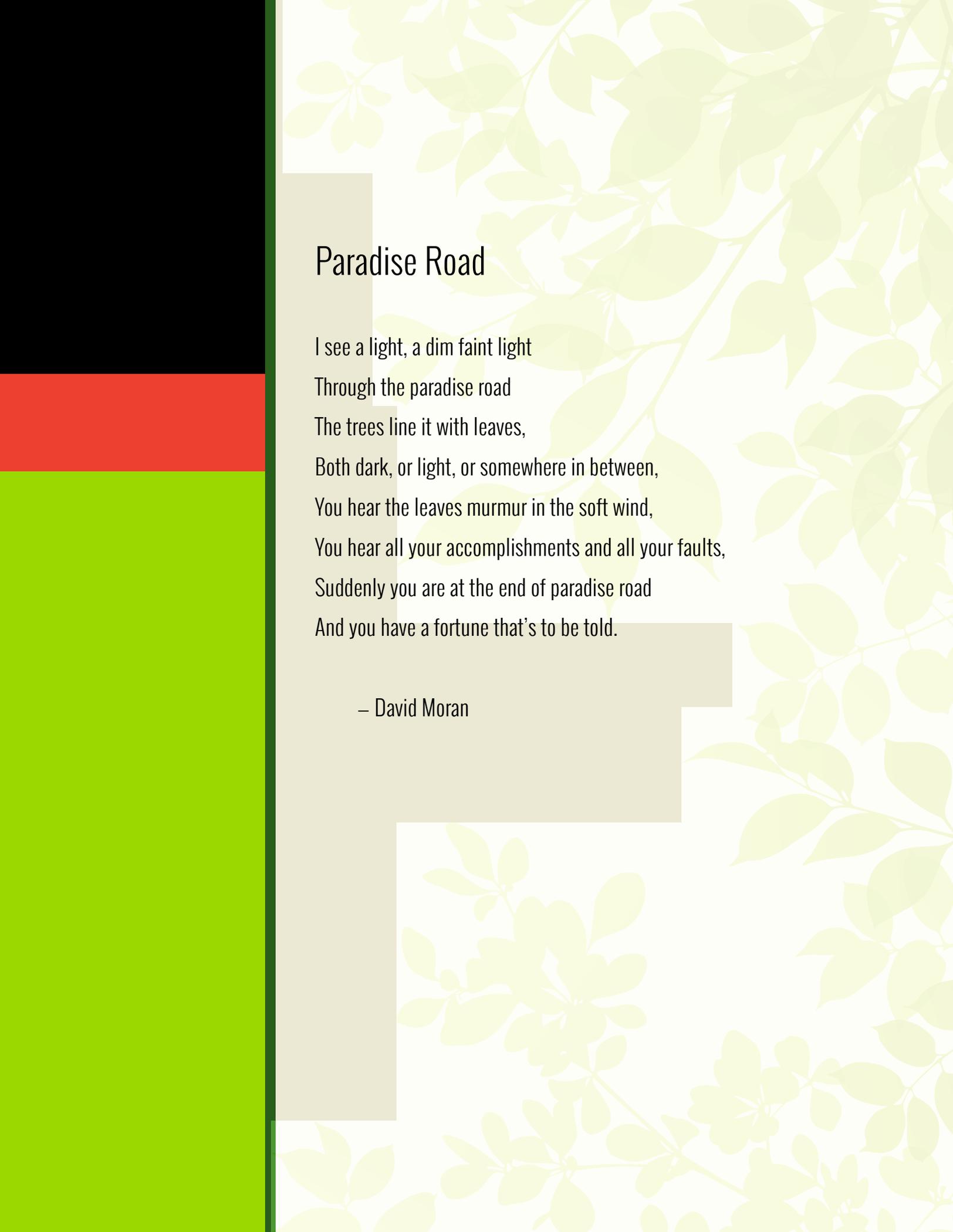
Gymnasiums: 1 gym/25,000 population



Capital Project Objectives

“Trail”

– Radka Mares



Paradise Road

I see a light, a dim faint light
Through the paradise road
The trees line it with leaves,
Both dark, or light, or somewhere in between,
You hear the leaves murmur in the soft wind,
You hear all your accomplishments and all your faults,
Suddenly you are at the end of paradise road
And you have a fortune that's to be told.

– David Moran

The Parks & Open Space System Plan identifies seven major focus areas around which Parks & Community Services meets the park, open space and recreation needs of the community. In general, these focus areas have remained consistent since the 1987 edition of the plan, although they have been re-structured and modified over time to meet contemporary needs.



Open Space, Greenways, Wildlife Corridors & Trails: Acquiring and protecting open space to establish a network of greenways throughout the community. These greenways function to meet passive and active recreation needs of the community, protect wildlife and critical habitat areas, and provide linkages between parks and commercial or residential neighborhoods.



Park Facilities: Providing walkable access to neighborhood and community parks through acquisition, development, or redevelopment.



Active Recreation Facilities: Siting geographically distributed community centers and active recreation facilities to provide needed indoor and outdoor recreation spaces and activities of interest to a wide spectrum of diverse users.



Urban Park Systems: Addressing the unique challenges of designing and providing parks, open space, trails and active recreation facilities serving the urban densities of Downtown Bellevue, BelRed and the Eastgate I-90 Corridor.



Waterfront Access: Acquiring and developing additional publicly-owned waterfront property to meet community demand.



Partnership Opportunities: Working with community partners in the public, private and non-profit sectors to provide recreation and community service needs for Bellevue residents. Additionally, connecting Bellevue residents to the abundant regional park and recreation facilities surrounding the city.



Historic, Cultural, & Art Resources: Protecting and interpreting Bellevue's cultural history as well as providing space and an outlet for artistic expression. This section does not include a set of specific capital project objectives. It lays a policy foundation for how cultural history and artistic expression should be incorporated in existing and future parks and facilities.

Specific capital objectives are included under each focus area where appropriate. All objectives are grouped together and mapped for a comprehensive view at the end of this chapter.



Space, Greenways, Wildlife Corridors and Trails

“The environment” has captured the public’s attention more so now, or at least in a different way, than in the past. The word “green” has taken on new meanings that have exploded beyond a simple color description. Social acceptance is measured by how green a person can make themselves. Children in preschool are taught songs about how to properly reduce, reuse and recycle. Paradoxically, even though society has become increasingly aware of — and prioritizes — environmental protection, individuals are less likely to venture out to experience the natural environment than in any previous generation. In his book, *Last Child in the Woods*, Richard Louv, documents how children in particular are well educated about nature but fundamentally disconnected from experiencing it. Louv argues that this disconnection is a probable cause for the decreased mental and physical health evidenced in American society.



Bellevue’s natural areas, wildlife corridors, trails and greenways are part of the solution to both environmental degradation and public health declines. Tree masses absorb carbon dioxide, emit oxygen, reduce erosion, moderate temperatures, protect wildlife, and provide aesthetic relief. Wetlands filter pollutants, absorb surface water runoff, help maintain stream base flows and groundwater replenishment, and provide a rich biological habitat. Riparian corridors, which include the stream channel and the streamside vegetation, provide flood water attenuation, groundwater replenishment, water quality filtering, and fish and wildlife habitat. The abundance of trails, which are easily accessed from residential neighborhoods and places of work, provide a low-barrier way for individuals to get outside and benefit from all that our natural environment has to offer in terms of physical activity and mental well-being.

As a growing urban center, Bellevue must find a balance between continued urban development and preserving or enhancing environmental quality. The following program areas acknowledge the importance of preserving critical open space and wildlife habitat areas, providing connections, and encouraging public education and awareness of Bellevue’s natural systems.

PRESERVING OPEN SPACE

Bellevue’s open spaces are an integral part of the city. Open space areas include ecologically sensitive and/or unique natural areas, greenways, wildlife corridors, historical agricultural lands, and publicly managed native growth protection areas (NGPAs). A variety of these open space areas enhance Bellevue’s “City in a Park” image. Well-distributed and connected greenways and open spaces provide important linkages for habitat and people, bring nature’s beauty closer to everyone, and maximize opportunities for enjoying the environment.

Combined with King County, Bellevue College and Bellevue School District-owned properties, Bellevue has approximately 3,300 acres of public park, school, and open space land. Much of this public open

space is located in a few large areas, such as Mercer Slough, Wilburton Hill, Lakemont Park, Coal Creek Natural Area, Kelsey Creek Park, and the Lake Hills Greenbelt.

Privately owned lands augment the open space system by enhancing the city's overall open space system. Golf courses, for example, provide an aesthetically pleasing expanse of manicured open space. Privately owned greenbelts and native growth protection areas (NGPAs) play an equally important role in providing open space. They protect critical areas and habitat while enhancing the visual setting of the built environment.

Where possible, it is the City's responsibility to classify and regulate native growth protection areas as permanent open spaces. Some trails through these spaces can be built to provide limited public access while still preserving the area for other purposes, such as wildlife habitat.

GREENWAY TRAILS

Greenways have historically provided a natural contrast to urban density. They combine the natural functions and separations provided by a greenbelt with the linear and connected orientation of a parkway. Connecting different sites via boulevards, trails, and natural areas makes parklands more usable, accessible by walking or biking, and visible on a day-to-day basis. The various parks and open spaces throughout the city become a system, achieving a sense of integration and completeness.

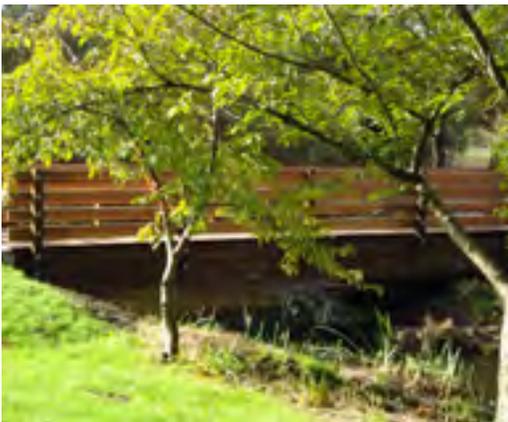


The Lake to Lake Trail System and Greenway illustrates this concept. Originating at public parks on the east and west sides of Bellevue, a system of signed trails and sidewalks extends across the city, linking a series of parks, schools, commercial areas and natural areas with unifying connections.

A key function of greenways in Bellevue is to link major regional parks and open spaces. Bellevue is surrounded by large regional State and King County parks as well as parks operated by neighboring cities. To make full use of these resources, a series of greenways are planned to increase Bellevue residents' access to regional facilities including the Mountains-to-Sound Greenway, Cougar Mountain Regional Wildland Park, Lake Sammamish State Park, Marymoor Park and Bridle Trails State Park. These parks, in turn, either are or will be connected via trails and corridors to significantly larger state, county, and federal lands between the Cascade Mountains and Puget Sound. Bellevue parks, such as Mercer Slough Nature Park, Kelsey Creek Farm, and the Downtown Park, also serve as regional facilities which are, or will be, connected into the overall greenways network for the Eastside.

Major east-west and north-south greenway trail routes traversing the city have been designated and are considered top priorities in completing trail systems. The Lake to Lake Trail provides Bellevue's primary east-west trail connection linking Lake Sammamish with Lake Washington. Other future east-west trail connections include a trail across the northern boundary of the city, from Kirkland's Houghton neighborhood

to Marymoor Park. Aligned between this and the Lake to Lake Trail is a planned new trail alignment bisecting a redeveloped BelRed. In south Bellevue, a trail system extends from Coal Creek Natural Area to Cougar Mountain Regional Wildland Park. To provide north-south connectivity, a greenway trail currently in phased development along West Lake Sammamish Parkway will provide a valuable and scenic link for pedestrians and non-motorized transportation from Cougar Mountain to Marymoor Park. Also, work is under way to bring trail use to the Eastside Rail Corridor (ERC). This former rail line extends from the city of Snohomish south through Woodinville, Kirkland, Redmond, Bellevue and Renton. The proximity of the ERC to high density employment and residential areas in Downtown Bellevue and BelRed make this future trail extraordinarily valuable for both recreational and commuter use. King County Parks will publish an ERC Trail Master Plan in 2016, and the City, County and Sound Transit will work cooperatively to open portions of the corridor to public trail use with interim trail improvements over the next five years. In addition to these two primary north-south greenways, there are other potential opportunities along power line and pipeline corridors through Bellevue. Partnerships to provide public access along those corridors should be considered.



LOCAL TRAILS

Trails play an important role in open space, especially in large parks, greenways, and wildlife corridors. Trails through forests, wetland and natural areas are the single most-used type of park amenity in Bellevue. Three out of four Bellevue residents report using the trail system more than once a year. One in three residents use the trail system frequently, walking on trails ten or more times per year. These local trails, which can also function as greenways, are often the sole means of connecting parklands and open space. They provide

pedestrians and non-motorized transportation users shorter and safer connections between various neighborhoods and open space. In addition to being the most-used type of facility, trails are also the top community priority for additional development as noted in the surveys completed 2015 and confirmed in the presentations and conversations with stakeholder groups.

Construction of well-signed trails within neighborhood areas creates a trail network connecting the neighborhood to the parks and open space systems within close proximity to people living in the area. Localized trail systems provide connections, allowing people to explore their immediate neighborhood area, and encourage interaction and a sense of community.

STREET TREES AND ARTERIAL LANDSCAPING

Street trees and arterial landscaping are invaluable assets. They are an essential part of the city's urban forest. The trees and plants filter air pollutants, produce oxygen, buffer noise, provide separation between pedestrians and vehicles and provide shade and beauty. Street trees add scale to the built environment and help soften effects of urbanization.

Arterial "greening" identifies streets and highways as part of the overall open space system.



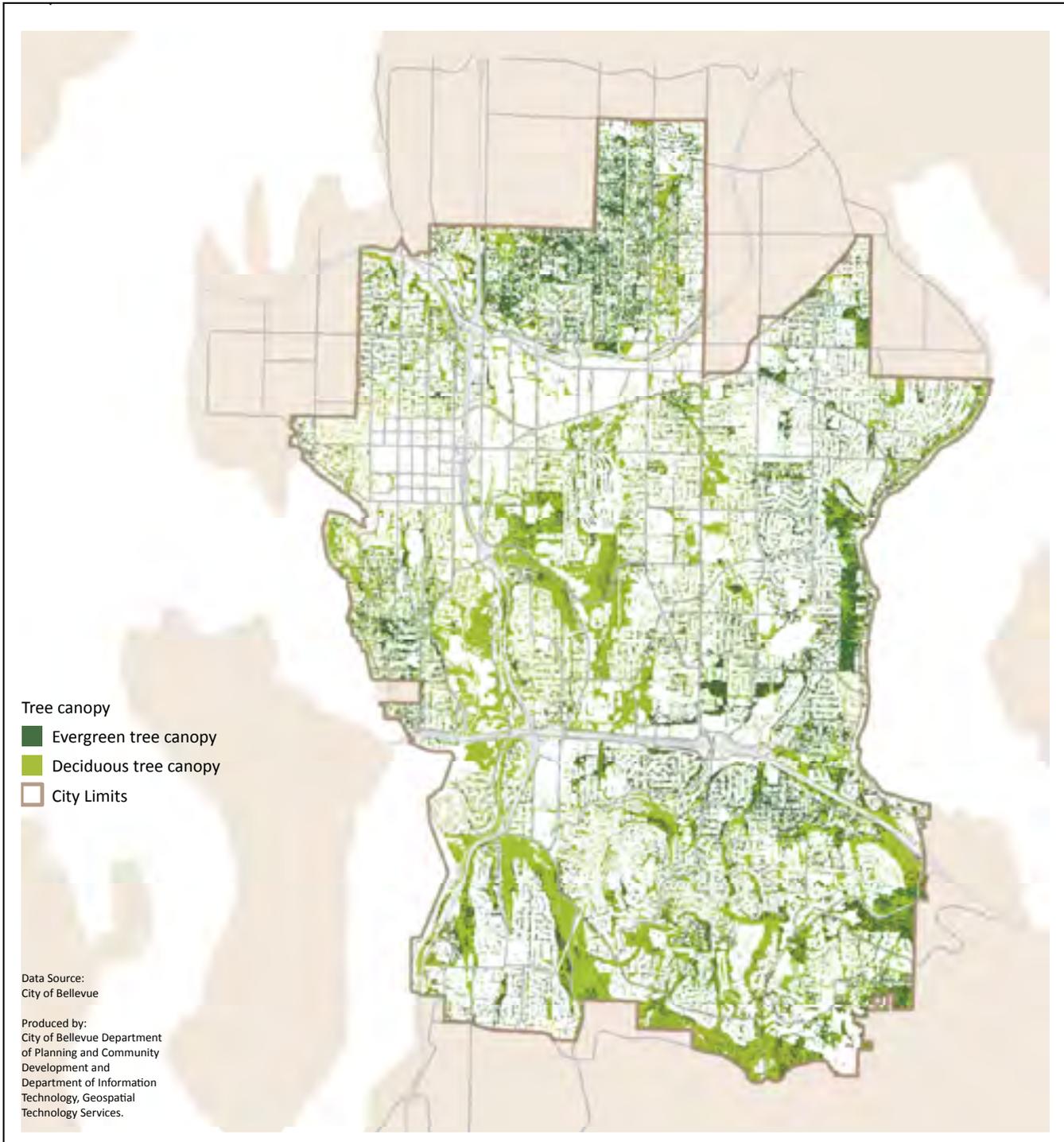
Parks & Community Services' Street Trees and Arterial Landscaping Program establishes a variety of landscapes along the city's street system. This program provides pleasant canopied boulevards and lush green arterial roads. In cooperation with the Transportation Department, the program has resulted in over 140 acres of streetscape landscaping adjacent to arterials and boulevards. These landscaped boulevards and arterial roads, such as 148th Avenue, enrich the visual experience for motorists, pedestrians, and bicyclists.

Freeway landscaping should also be included as part of the open space concept. "Greening" the freeways can be easily achieved through re-vegetation. Interstate 90, Interstate 405, and State Route 520 are major gateways that form the first impression of Bellevue. Landscaping along freeways can be a reminder of the beauty of our natural environment and can offer the motorist a glimpse of the "City in a Park." A partnership with the State Department of Transportation is necessary to achieve this goal.

ENVIRONMENTAL STEWARDSHIP

The pristine natural conditions that existed in our region 120 years ago have been radically altered by development. Bellevue's remaining natural areas are carefully managed to provide long-term environmental, recreational, and social benefits. Just as important as working to connect the large open spaces in Bellevue, stewardship programs must view activities on an ecosystem-wide basis, acknowledging the interconnectedness and interrelationships in nature. The 2015 Bellevue Comprehensive Plan includes a new set of policies aimed at environmental stewardship. Chief among the new policies is a target of increasing Bellevue's overall tree canopy from today's 36 percent back up to 40 percent of Bellevue's land area. Other policies focus on reducing greenhouse gas emissions and use of green building techniques in new development. Achieving these policies will take a concerted partnership of public and private land owners. As one of Bellevue's largest land stewards, Parks & Community Services plays a key role.





2013 Tree Canopy Coverage

The Forest Management Program provides a systematic process to manage the forest ecosystem. Starting with a site inventory and analysis, a natural resource management and enhancement plan is developed to improve degraded forest conditions resulting from past logging and land use practices and current development activities. Where necessary, inappropriate trees and invasive vegetation are removed and replaced to create a viable native natural ecosystem. With over 100 species of wildlife utilizing tree snags for nesting, breeding, food sources, and refuge, snag creation is also part of the Forest Management Program. The goal of the Forest Management Program is to re-establish natural ecosystems that will sustain wildlife and provide a visual amenity for the community.

Enhancement projects have also increased wildlife habitat and diversity through the creation of wetland ponds, such as those at Mercer Slough and Lake Hills Greenbelt, and improved water quality and reduced erosion through stream restoration projects, such as Phantom Creek through Weowna Park.

ENVIRONMENTAL EDUCATION

Environmental education is an important component to a successful parks and open space system. Educating the public about the importance of our natural systems helps create an understanding of the systems' benefits. The public endorses environmental preservation when connections between the environment and quality of life are fully understood.

Parks & Community Services provides numerous opportunities for environmental education that give park visitors increased understanding and insight into the natural world. Effective interpretation of the finite state of natural resources creates a sense of wonder and instills a sense of responsibility and ownership to protect and manage resources wisely. Examples of environmental education and interpretation programs include the Mercer Slough Environmental Education Center, the Ranger Station Backyard Wildlife Habitat Gardens, Washington State University Master Gardeners Demonstration Garden, Earth Day/Arbor Day celebrations and tree planting, Stewardship Saturdays, and Natural Resource Week. Volunteers contribute thousands of hours helping to enhance parks and open spaces. In addition to formal environmental education programs, use of the city's trail and open space system provides the public with informal environmental education opportunities as people experience these natural systems.



CAPITAL PROJECT OBJECTIVES

The 2009 Pedestrian & Bicycle Transportation Plan and the 2015 Pedestrian and Bicycle Implementation Initiative are the primary resource for trail policies, standards, projects, implementation, and financing strategies. This plan provides the framework for building a safe, non-motorized transportation system to schools, parks, shopping areas, and places of employment. The following list of projects aligns with the Ped-Bike Plan and meets parks and open space goals:

Open Space, Greenways, Wildlife Corridors & Trails

OPPORTUNITIES:	ACQUIRE	DEVELOP	ENHANCE / PRESERVE
Greenway Connections/Extensions Mountains to Sound Greenway Trails Lake to Lake Greenway Trails South Bellevue / Coal Creek Greenway Trails Marymoor to Cougar Mountain Greenway Trails Bel-Red Greenway Trails Richards Valley Greenway Trails Eastside Rail Corridor (ERC) Greenway Trails	●	●	●
Trail Connections/Extensions: Enhance connectivity and walkability by creating connections and improving wayfinding between neighborhoods and local parks	●	●	
Native Growth Protection Areas (NGPA) Stewardship	●		
Pedestrian and Bicycle Transportation Plan Implementation	●	●	



Park Facilities

The heart and soul of Bellevue’s parks system are the neighborhood and community parks that dot the city from one end to the other. Each has its own distinct character and set of features that add both economic and social value to the neighborhoods in which they are located. These parks are responsible for Bellevue’s image as a “City in a Park” and for the enviable quality of life that Bellevue residents enjoy.

NEIGHBORHOOD PARKS

Neighborhood sites are designed to meet the active and passive recreation needs of their immediate neighborhood. In the 2015 park system survey, Bellevue residents included neighborhood parks in the top tier of park facilities that should be prioritized for additional development. Neighborhood parks are

parks to Bellevue's existing inventory, but as land values increase and opportunities for significant amounts of contiguous acreage decrease, any opportunities that may present themselves should be earnestly evaluated.

GEOGRAPHIC DISTRIBUTION AND NEIGHBORHOOD AREA NEED

A primary goal of the Parks & Open Space System Plan is to create a geographically dispersed system of park and recreation facilities that are within walking distance of all Bellevue residents. Neighborhood parks and trails are the main tool used to reach this goal. Geographic distribution is less of a priority for community parks since they are designed to serve the city as a whole. Siting of community parks is more dependent upon the availability of large contiguous parcels of land and the protection of sensitive areas.

To understand where new walkable neighborhood parks are needed, each park, trail and school yard access point is mapped including a 1/3 mile walking distance buffer from each point. This analysis displays areas of the city where residents do not have walkable access to a park, trail or school. Based on this analysis, ten of the 16 neighborhood areas display visible accessibility deficits in a neighborhood level of service. Of these, the BelRed, Crossroads, Downtown, Eastgate, Factoria, Newport, and Wilburton neighborhood areas displayed deficiencies significant enough to prioritize the acquisition and development of new neighborhood park sites. The remaining areas may be able to be served by developing parks on existing publicly owned land, acquiring new land for parks, or by improving pedestrian accessibility to existing parks through additional trail development.

ACQUISITION

For neighborhood parks, acquisition priorities will focus primarily on the areas determined to be underserved by level of service measures. For community parks, Parks & Community Services will continue to seek out large well-sited tracts of land for new community parks as well as acquiring available land adjacent to existing community parks where appropriate. For example, the acquisition of large open space parcels contiguous to Kelsey Creek Park and the Mercer Slough Nature Park expand these parks' capacity for passive recreation, wetland stewardship, preservation of wildlife habitat, and education. A strong commitment is also made to continue acquiring land adjacent to the Downtown Park, as envisioned in the park master plan.

DEVELOPMENT AND REDEVELOPMENT

In addition to land acquisitions aimed at meeting park facility needs, attention will continue to be given to developing existing sites. Priority should be given to completing development of existing parks listed in the following table. These parks are needed to satisfy current demands for both structured and unstructured recreation uses.

CAPITAL PROJECT OBJECTIVES

Continued acquisition and development of neighborhood and community park facilities should occur based on opportunity and level of service standards. Major park facility initiatives include:

Park Facilities

OPPORTUNITIES:	ACQUIRE	DEVELOP	ENHANCE / PRESERVE
Add neighborhood parks in underserved subareas: BelRed (see Urban Park Systems) Crossroads Downtown (see Urban Park Systems) Eastgate Factoria Newport Hills Wilburton	●	●	
Develop existing undeveloped properties including, but not limited to: Bridle Trails BelRed (West Trib Property) Downtown Newport Hills North Bellevue (Chapin Property) Wilburton (Glendale Property)		●	
Add to or continue phased development of existing community parks, including but not limited to: Bellevue Airfield Park Bellevue Botanical Garden Crossroads Park Kelsey Creek Park Lewis Creek Park Mercer Slough Nature Park Robinswood Park Surrey Downs Park Wilburton Hill Park	●	●	



Active Recreation Facilities

The elements of the parks system that provide natural areas, waterfront access, gardens and trails are a valued resource available to anyone of any age, race, culture or socio-economic status. To complement and further expand Parks & Community Services' mission to build a healthy community, the City provides a network of indoor and outdoor active recreation facilities that can be programmed for specific sports or recreational interests of Bellevue residents. Active recreation facilities include indoor recreation buildings (such as community centers or the tennis center) and outdoor active or structured recreation facilities (such as sportfields or off-leash dog areas). These facilities cater to existing users' preferences for sports and physical activity and provide an opportunity to learn or experience a new form of recreation in a safe learning environment.

A unique challenge in providing relevant active recreation opportunities for Bellevue residents and park users is the ever-changing face of the Bellevue community. Parks & Community Services has goals for providing culturally competent services to all Bellevue residents. Specifically, the City has focused on providing a base level of recreation services to all residents, with a specific focus on youth, older adults, and individuals with disabilities. These three population groups were identified as areas of focus because each has a unique culture and set of needs that are often not fully addressed by private sector recreation providers.

An additional area of focus lies with meeting the recreation needs of an ethnically diverse population. Bellevue is one of the most ethnically diverse cities in Washington State. Adequately serving Bellevue residents is challenging considering the wide range of cultural recreation preferences. Yet, there is a great opportunity for Parks & Community Services to provide community gathering spaces, facilities and programs exposing individuals from a variety of ethnic backgrounds to sports or recreation activities they may not have otherwise discovered.

This section specifically focuses on four types of facilities: community centers, sportfields, off-leash dog areas and facilities providing recreation and interaction for diverse cultures, ages and abilities.

2015 Community Survey Sample of Responses

Thinking of parks and recreational facilities available in Bellevue, is there any type of park or recreational facility you would like to see more of?

- Small playgrounds – each small neighborhood should have one lot with a park
- Off leash dog parks
- Beach parks/waterfront park, more swimming pools
- With continuing development in our city preservation of open spaces needs to be a priority. Also wish more of waterfront land was public access.
- Bicycle parks for young children
- Swimming pools!!! (for competitive swimming/lap swim)
- A paddling center for outrigger canoes, stand up paddling, dragon boat, kayaks, etc.
- Outdoor pickleball courts
- Nature preserves - or at least more trees in general
- Covered play area for little kids
- Frisbee course
- Need gyms like South Bellevue in Downtown Bellevue area (one in downtown, east and north sides of Bellevue)
- More safe biking trails through nature not crossing thoroughfares
- Outdoor workout areas and horseshoe pitching courts
- Maybe one play structure that is open but covered. Keeps rain off from slides but still open
- Outdoor theatre
- Rest rooms and drinking fountains
- Maybe food trucks or small coffee shop. People love to walk even if it is cold.
- Farm plots to grow vegetables
- Badminton facility
- Labyrinth



COMMUNITY CENTERS & COMMUNITY BUILDINGS



South Bellevue Community Center

Quantifying the need for active recreation facilities, and community centers in general, is a difficult task. Much in the same way as the location and design of future parks are decided, a series of factors are weighed in determining the need for additional community centers to serve Bellevue residents. These include geographic distribution of existing facilities, the population distribution and density of Bellevue residents, available land or facilities, cost, citizen input and the level of use of existing facilities. However, a very simple measure that can be used as a rule

of thumb is a standardized ratio that calls for one multi-use community recreation center for every 25,000 residents, equitably distributed throughout the city.

Using this simplified measure, based on a 2015 population of 135,000, the city's current demand is five community centers. At present, Bellevue operates four multi-use community centers, including Crossroads, North Bellevue, Highland and South Bellevue Community Centers. A strong senior program is provided at the North Bellevue Community Center, and programs for the disabled are included at the Highland Center. Crossroads Community Center does not specialize in a specific population, but serves the most ethnically diverse spectrum of users. South Bellevue includes a partnership with the Bellevue Boys and Girls Club and provides a range of fitness-related facilities and activities.

Considering the geographic distribution of existing community centers and future population growth areas, a fifth multi-use community center is recommended to serve Downtown (refer to the Urban Parks System section for a more detailed discussion). By 2035, the city's population is forecast to grow in size to 160,400, in which case planning for a sixth community may be needed within the long-term range of this plan. For geographic distribution, the need for a new center within the Northwest Bellevue or West Bellevue neighborhood areas may be studied.

Bellevue's existing community centers range in size from 15,000 to 34,000 square feet, but in some cases lack certain spaces that would make these full-service community centers. In particular, the North Bellevue facility lacks a gymnasium, the addition of which is recommended for that facility to reach its full potential for serving the community.

In addition to building and operating multi-use community centers, there are other methods used by Parks & Community Services to bring indoor recreation opportunities to park users. These approaches include:

- Providing limited or more specialized programs in smaller City-owned community buildings with a broader geographic distribution. For example, the Northwest Arts Center offers valuable studio spaces and programming for the arts community. Environmental education programs are available at the Mercer Slough Environmental Education Center, the Lewis Creek Visitor Center and Lake Hills Greenbelt Ranger Station. Community meeting rooms are provided at several facilities across the

city. Historical interpretation programs are present at Winters House. The City should continue to explore opportunities to satisfy specialized or short-term needs with this smaller scale approach.

- Continuing and expanding the partnership with the Bellevue School District. Schools are important centers of neighborhood activities. Past partnerships have yielded important community facilities, such as the second gym at Tyee Middle School, the performing arts facility at Ivanhoe, and the use of school gyms for sports activities. The City will continue to seek opportunities to expand partnerships with the School District, including adult education, cultural activities, and human service needs.

- Establishing partnerships with other service providers. The City has partnered with the Boys and Girls Clubs of Bellevue (Hidden Valley Fieldhouse, South Bellevue Community Center and the Main Club Downtown), Pacific Science Center (Mercer Slough Environmental Education Center), Jubilee REACH Center, Bellevue Botanical Garden Society and many other organizations to provide community programs and facilities that otherwise might not exist without the support of these agencies. It will be critical to expand these partnerships and explore new partners, including private enterprise, to provide additional services to the community.



Lewis Creek Visitor Center



Bellevue Boys and Girls Club Hidden Valley Fieldhouse

SPORTFIELDS

Several issues influence the level of user demand on the city’s inventory of sportfields. While youth programs have priority for field time, adult participation in organized sports is strong, with softball and soccer being the most popular. The popularity of women’s sports has increased, not only at the high school level, but for all age levels. The increased popularity of highly competitive “select” teams has placed greater demand for additional, higher quality fields. Finally, increased participation and interest have emerged in a wider variety of club



sports such as lacrosse, rugby, and cricket. In 2013, Parks & Community Services established a relationship with the Puget Sound Cricket Club, which uses Robinswood Park as a cricket pitch for youth and adults. Demands are not only placed on game-quality fields, but also on places to practice.

In working with the user groups and reviewing participation trends, Parks & Community Services expects that the demand for soccer fields (designed to also accommodate rugby, football, cricket and lacrosse) will continue to grow. The growth in baseball and softball is expected to moderate or be flat.

As the availability of large land tracts continues to diminish, it is increasingly important to make optimum use of the existing field inventory. The ability of the City to add new fields is extremely limited. Therefore, adding synthetic turf in place of existing natural turf is a priority. Synthetic turf increases the capacity of a field to serve users year-round.

OFF-LEASH DOG AREAS

In 2010, Parks & Community Services conducted a study of off-leash dog areas. The study considered what other neighboring and regional cities were providing in terms of facility types and quantity. Currently, the city has one official off-leash area at Robinswood Park, which is scheduled to be improved and expanded. To provide additional capacity, more off-leash areas are recommended, distributed across the city. While demand for this type of recreational facility is growing, potential conflicts between off-leash dogs and other park users must be carefully considered. As such, candidate sites are those that:



- Are without established recreational use
- Consider previous community-based planning processes
- Provide generous residential buffers
- Assume close-by parking
- Are compatible with other uses
- Complement visual park character
- Can address sensitive environmental concerns

In studying off-leash facilities provided in neighboring cities and in speaking with local off-leash dog area users, it is clear that the 40-acre off-leash facility at Marymoor Park in Redmond is considered one of the premier off-leash facilities in the northwest. Considering Marymoor's close proximity to Bellevue, Parks & Community Services will focus on filling the expressed need for smaller sized facilities designed to primarily serve the needs of Bellevue residents.

FACILITIES SERVING DIVERSE AGE AND RECREATION PREFERENCES

Within the past ten years, Parks & Community Services has made a programmatic shift in terms of how and where age-specific services are provided. Prior editions of this plan have recommended facilities designed to serve older adults and facilities to serve youth and teens. The shift is to continue to expand services for specific age groups, but not necessarily in a discrete location intended to serve the entire city. Focus groups and discussions with Bellevue residents representing these age groups support this shift, in large part because of transportation barriers that are experienced by both age groups.

In order to accomplish this goal, space must be made available within existing community centers and other community buildings for programs such as age-specific fitness classes that can be effectively offered at multiple locations throughout the city as opposed to being offered only at one specific site.

There is also a need for unique facilities that may have a smaller base of users, but with numbers sufficient to justify one or more facilities to serve users city-wide. These facilities can be provided in one of two ways. Some facilities can justify charging a fee for services as a way to either limit or schedule use, or support the operating expenses of that facility. Examples of these include golf courses, indoor pools or tennis centers. Other facilities do not require scheduled access to operate efficiently or may be one element of a multi-use facility. Examples of such facilities include skate parks, designated off-leash dog areas, open unstructured areas used for new or non-traditional sports or games, and cultural programs. Parks & Community Services will continue to track community preference to provide a wide range of alternative sport and recreation programs and facilities to competently meet diverse needs.



CAPITAL PROJECT OBJECTIVES

Active Recreation Activities

OPPORTUNITIES:	ACQUIRE	DEVELOP	ENHANCE / PRESERVE
North Bellevue Community Center Addition		●	●
Facilities providing recreation and interaction for diverse cultures, ages and abilities		●	●
Community center serving Northwest, Downtown and West Bellevue neighborhood areas		●	
Sportfields Synthetic field surfaces Two lighted ballfields at Marymoor Park Lighted sportfields at Bellevue Airfield Park Lighted fields at selected community and school sites Improve school sportfields Ballfield at Wilburton Hill Park		●	●
Off-leash dog areas, expand Robinswood and add additional sites across the city		●	●
Enterprise Fund facility improvements Golf courses Robinswood Tennis Center Bellevue Aquatic Center Large group picnic areas with shelters and facilities			●



In a high-density urban environment, green spaces provide a soft and human-scaled contrast to the hard edges and large scale of the greater urban landscape. Interspersed among office buildings and retail areas, parks and open spaces bolster the feeling of a “City in a Park” and are an important amenity necessary to attract visitors and potential businesses. Parks, plazas, green spaces, broad sidewalks, seating areas, through-block pedestrian trail corridors, artwork, and seasonal colors enhance the richness and variety of the built environment.

Urban park system development or planning is underway in three areas including Downtown, BelRed and the Eastgate I-90 Corridor. Downtown has achieved and is continuing to build out this higher-density urban lifestyle that didn't exist in Bellevue 20 years ago. BelRed is just beginning its transformation, and the Eastgate I-90 Corridor is at the starting gate. To attract new residents and employers to these areas, a significant, new style of parks and open space system is envisioned. Parks designed for urban areas differ substantially from those designed to serve lower density single family neighborhoods. As such, the unique challenges of developing an urban park system are described in this section, focusing first on Downtown, then on Bel-Red and Eastgate, and finally on issues that equally affect these areas.

DOWNTOWN BELLEVUE

Downtown is the city's financial and business hub and the area where the majority of new residential and employment growth is occurring and will continue to occur well into the future. Downtown represents less than two percent of Bellevue's land area, but will accommodate exponentially higher percentages of Bellevue workforce and resident populations. Maintaining a livable urban environment while accommodating significant new growth depends on creating a parks and open space system that responds to the unique needs of this community.



Meeting Downtown's parks, open space, and recreation needs requires a different approach than used elsewhere in the city. Limited land availability with its resulting high costs precludes opportunities that exist in other areas and requires a distinct treatment for open space needs and solutions.

A system of coordinated and connected open spaces requires commitment from both public and private sectors. Public-private partnerships will be critical to meet the recreation needs of the people who live and work in the Downtown neighborhood. Since most land in Downtown is privately owned, the City is dependent to a degree upon developers to incorporate exciting and inviting public spaces into their development projects. To accomplish this goal, the City provides incentives through the zoning code allowing Downtown developers to achieve greater development potential in exchange for amenities that



benefit the pedestrian experience and add to publicly accessible open space. These amenities can include arcades, plazas, active recreation areas, public art, and landscaped green spaces.

While this method of providing public spaces has resulted in a wide variety of indoor and outdoor public amenities, there are drawbacks. The private developers designing these spaces may not place the highest priority on serving the public. This can result in public spaces that are

awkwardly placed, difficult to find, disconnected from the street and otherwise unwelcoming. Also, control and management of these spaces remains private, and rules governing access can be more restrictive in policy or practice than in a publicly owned park.

The core objectives for the park and trail system in Downtown were conceived in 2002 as part of the City's overall Downtown Implementation Plan initiative. The report identified emerging themes and developed recommendations addressing urban trail system connections, parks and open space areas, active recreation opportunities, a community center, and human services needs. The City launched a re-assessment of the Downtown land use code in 2014 that evaluated the livability and economic vitality of Downtown. That process validated the original 2002 plan for adding public park space and trails. As that planning process continues into 2016, the amenity incentive system for development may be adjusted to recalibrate the system to match the current need for amenities in the area, including additional public parks.

Southwest Quadrant

The Downtown Park, at just over twenty-one acres, is the cornerstone of the Downtown open space system. It provides interesting, attractive, and safe places for active and passive recreation uses. The park's large open space areas provide a prime location for special events throughout the year. Completion of the Downtown Park circle, per the updated 1997 Master Plan, continues to be an important goal. The "Complete the Circle" project was funded through the 2008 parks levy. It is designed and ready to be implemented. A



A new and expanded playground designed for universal access is also ready for construction of its first phase with the fundraising assistance from the Bellevue Rotary. One element of the master plan yet to be realized is creating a more prominent visual park presence on Bellevue Way. This will enhance Bellevue's "City in a Park" image on this key Downtown arterial.

Visual and physical connections from the Downtown Park to Meydenbauer Bay will provide links between the Downtown and Meydenbauer Bay Park. Because of the Downtown's close proximity to the Bay, connecting these two amenities enhances the uniqueness of this environment and provides additional recreational, retail, and tourism opportunities.

Northeast Quadrant

The three acre Ashwood Park is currently maintained with a large grass area, hardscaped plazas and a parking lot used jointly by the King County Regional Library and park users. A new master plan for the park was identified as a Bellevue City Council priority in 2014. Significant change has occurred in the area with the departure of the Rosalie Whyte Doll Museum and the arrival of KidsQuest Children's Museum. The combination of Ashwood Park, the library and KidsQuest all within the same block has established Ashwood as a preferred place for families seeking to live a more urban lifestyle. Absent for many decades, school buses have now returned to NE 10th Street for pick-up and drop-off each day. Now that the

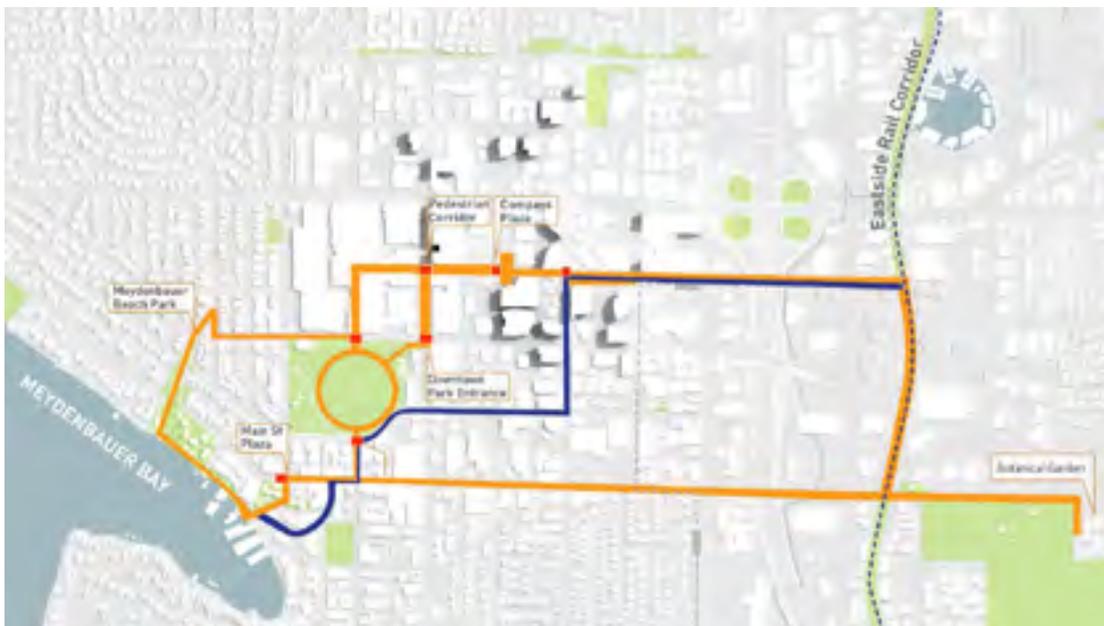
character of the neighborhood is better understood, the new master plan will reflect a contemporary vision for the park. Future planning for the park will include the plaza south of the library and the Ashwood Plaza at the northeast corner of NE 10th Street and 110th Avenue NE.

Northwest and Southeast Quadrants

The Downtown open space system plan includes a minimum of 2.5 to 3 acres of parkland in addition to linear transitions and corner parks in Downtown’s northwest and southeast quadrants. Although the context and form of these urban parks will differ from the more traditional suburban neighborhood parks, at least half of each site is proposed to be passive, green open space. These green open spaces will offer respite from a highly urban environment by providing neighborhood gathering space and areas for informal recreational opportunities. The remaining space is expected to provide more formalized hardscape areas, including plazas, water features, gardens, seating areas, and walking paths. These major open spaces, connected by urban trail systems, will support Bellevue’s “City in a Park” experience. The Southeast Quadrant has taken steps toward achieving this plan with the purchase of two small properties along NE 2nd Street and the new park space on Main Street to be constructed by Sound Transit on top of the tunnel portal for light rail.

The Grand Connection

The 2014 City Council Vision included the following idea, commonly referred to as the Grand Connection. In the future, “from the sparkling waters of Meydenbauer Bay Park you can walk or bike east, through Downtown, across the I-405 Park to the Wilburton West center for business and entertainment. Along the way you enjoy nature, culture, street entertainment, a world fusion of food, and people from all over the planet.” In 2015-16, the City will begin a formal planning process to refine the grand idea and set implementation steps. This work will complement the planning work underway for the Eastside Rail Corridor trail, setting the stage for a future where pedestrians and bicyclists will have a level of access into, out of and through Downtown Bellevue that will rival the level of access currently provided to cars and buses.



BELRED



Sketch envisioning a redeveloped BelRed Subarea

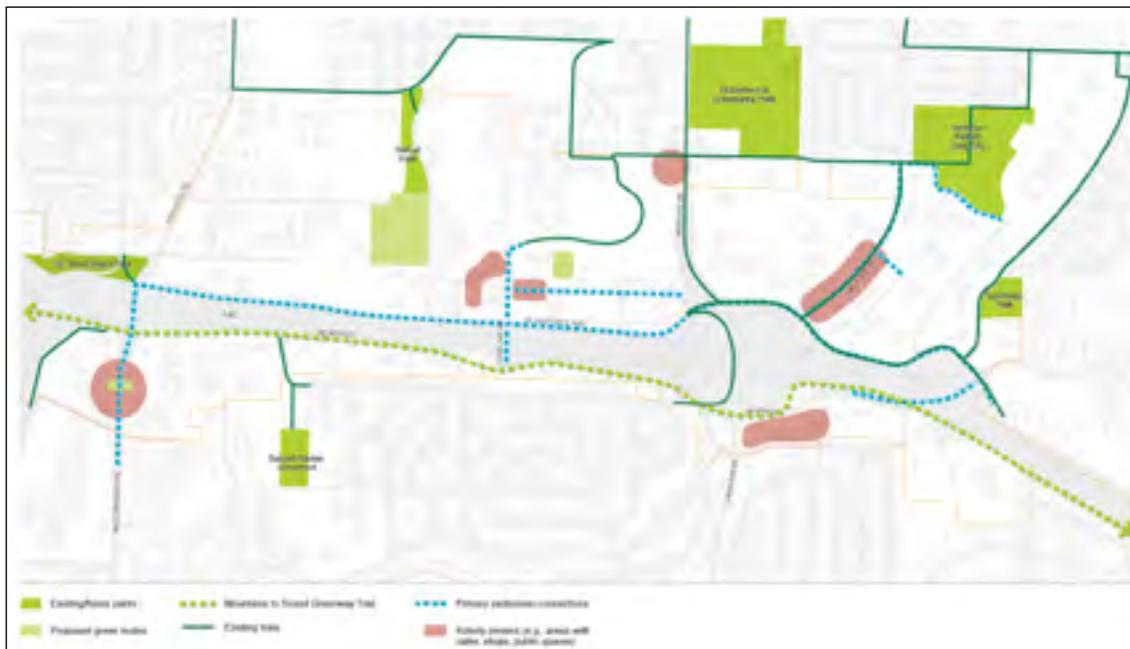
In 2008, the Bellevue City Council approved zoning and land use code changes that created the potential for a massive redevelopment of the BelRed area. In general, this area includes 900 acres north of Bel-Red Road, south of State Route 520 and east of Interstate 405. With construction of two light rail stations set to begin in 2016, the area is on its way toward transforming from low-density light industrial land uses to a high-density residential and employment center. According to the *BelRed Subarea Plan*, the goal for providing parks and open space is “to create a robust, aesthetically beautiful, and functional parks and open space system that serves the needs of Bel-Red and the broader community, and that connects with and complements the larger Bellevue parks and open space system.” Parks & Community Services illustrated this vision with a BelRed Parks, Open Space and Trails System Plan, setting guidelines for the character of the system that will come about over time.

Highland Park and Community Center are the only significant publicly owned park and recreation resources in the neighborhood. An extensive new system of neighborhood and community parks, restored natural areas and trail systems is envisioned. In order to build this system, the City created incentives within the Land Use Code to encourage private developer support in the acquisition and creation of the system. In addition, the City will also need to invest funds in the near future aimed at assembling and acquiring parcels of land that will be redeveloped into park, open space and trails, at a time when new residential and office space development occurs.



EASTGATE I-90 CORRIDOR

Between 2010 and 2012 the area north and south of I-90, from Factoria east to the Lakemont Boulevard interchange was the subject of a land use and transportation study. The resulting recommendations provide a framework by which the auto-dependent area can redevelop in a way that provides residents, workers and students in the area with better multi-modal transportation connections and increased community amenities such as parks and trails. The plan focuses on maximizing linkages to the Mountains to Sound Greenway Trail and adding small-scale parks and open spaces in and among the commercial areas.



URBAN TRAIL SYSTEM CONNECTIONS

Trails through natural areas are the highest used and more desired type of facility for future development in Bellevue. Parks & Community Services has established a trail system the public perceives as a safe, well-maintained community asset. At the same time, the City is working to shift the transportation system to provide multi-modal opportunities and choices for residents and workers. Bellevue's trail system is a trusted brand that can aid in adding walkable access to Bellevue's existing and newer urban areas. Downtown, BelRed and Eastgate I-90 have potential for providing aesthetically pleasing and functional pedestrian linkages, which will encourage people to explore both the public and private spaces located within walking distance from where they live and work.

The City has set standards for transportation infrastructure projects and provides incentives to private developers to invest in non-motorized transportation amenities. These provide the public with inviting, attractive and functional pedestrian and bicycle-friendly environments. Examples include dedicated off-street pedestrian and bicycle facilities, small street-side plazas, fountains, seating areas, landscaping and public art.

In Downtown, the major Pedestrian Corridor is located between Bellevue Way and 110th Avenue NE, along the NE 6th Street right of way. The corridor acts as a significant component of the Downtown's

open space system and provides an east/west pedestrian spine through the center of Downtown. In addition, there are a number of mid-block pedestrian connections designated to “break up” the Downtown’s superblocks. These mid-block connections provide a safer and more human scale to the Downtown and provide more pedestrian-friendly features such as landscaping, benches, artwork, and fountains in an environment that encourages lingering. A similar plan has been designed for the larger Bel-Red area that envisions a network of urban trail connections allowing pedestrians and bicycle users to navigate easily within the area and connect to other trail systems within the city.

Pedestrian-friendly corridor opportunities include:

- Adding wayfinding and signage to the existing and future mid-block connections in Downtown, branding them as urban trails, similar to other trails throughout Bellevue.
- Major north-south trails where possible along 106th Avenue NE, 108th Avenue NE (the geographic ridge in Downtown), 110th Avenue NE and along the 15th/16th Street corridor in BelRed and the Mountains to Sound Greenway in Factoria/Eastgate.
- Connecting the Lake to Lake Trail to Lake Washington along Main Street or 2nd Avenue NE to complete a major component of the urban trail system.
- Connecting the trail system to key destinations, such as Bellevue Square, Bellevue Arts Museum, Meydenbauer Convention Center, Meydenbauer Bay, restaurants, the King County Regional Library, and major parks.
- Connecting existing City trail systems to the future Eastside Rail Corridor.

The urban trail system should integrate recreation nodes and urban plazas. Opportunities abound to create a vibrant and changing environment of both indoor and outdoor routes that enhance the pedestrian experience regardless of the weather.

ARTERIAL AND FREEWAY GATEWAYS

The design of urban gateways, when viewed from the I-405, I-90 and neighboring arterials, spotlights the quality of the streetscape that will be found throughout the city. These gateways deserve special design consideration to ensure a visually pleasing entrance that entices people to enter and explore these urban areas. The gateways can incorporate architectural elements, a variety of vegetation, water features, decorative paving, and interpretive or directional signage. Landscaped medians, similar to those used on Bellevue Way and NE 4th Street, also identify key locations such as the west terminus of the Pedestrian Corridor and the Downtown Park, and benefit pedestrians at major mid-block crossings.

CAPITAL PROJECT OBJECTIVES

Urban Parks System

OPPORTUNITIES:	ACQUIRE	DEVELOP	ENHANCE / PRESERVE
Downtown NW & SE quadrant neighborhood parks Downtown Park Ashwood Park Main Street linear buffer greenway Urban Trail System Grand Connection Community center serving Downtown	●	●	●
Bel-Red Open space and off-street trail development Multi-purpose trail development Park acquisition and development	●	●	
Eastgate I-90 Corridor Open space and off-street trail development Multi-purpose trail development Park acquisition and development	●	●	●



Waterfront Access

Bellevue is bounded on the west by Lake Washington and on the east by Lake Sammamish. In addition, Phantom and Larsen Lakes are located within the city limits. However, for many in Bellevue, the lakes and shorelines are an unseen resource. Because of urban development, topography, and the almost continuous private ownership of the shoreline, the general public has limited visual and physical access to these lakes.

Of the 14 miles of shoreline along Lakes Washington and Sammamish, approximately 12 percent or slightly over 1.7 miles is in public ownership, with most located on Lake Washington. This



Chism Beach Park

ratio of public to privately owned waterfront is not sufficient to meet the demand of Bellevue residents. Since 2001, Bellevue residents have consistently listed community beaches, waterfront parks and boat launches as the top three priorities for additional parks development. To address this demand, Parks & Community Services continues to place a high priority on acquisition and development of additional waterfront while simultaneously optimizing the use of existing shoreline parks. This can be done through programming and special events, providing lifeguard services during busy seasons and by enhancing signage and wayfinding strategies to make it easier for park users to easily access these facilities.

MEYDENBAUER BAY

Meydenbauer Bay is a major focus for increasing Bellevue's access to the waterfront. The ultimate goal is to connect this waterfront parcel to the Downtown's commercial and residential areas and the Downtown Park. Achieving this vision will create a regionally significant park and waterfront destination.



Images from the Meydenbauer Bay Park and Land Use Plan



Developing Meydenbauer Bay Park and connecting it to Downtown is Bellevue's singular opportunity to identity itself as a waterfront city. The bay provides both a destination point and an opportunity to recognize the water's historical significance in the city's development. The City's Downtown Implementation Plan and the 2014 City Council Vision acknowledged the significance of visually and physically connecting Downtown to Meydenbauer Bay. Connecting Downtown to Meydenbauer Bay as part of the Lake to Lake Trail system and the Grand Connection to Wilburton and the Eastside Rail Corridor would provide convenient access to unequalled waterfront amenities.

LAKE SAMMAMISH

Waterfront acquisition opportunities on Lake Sammamish are limited. Much of the shoreline is steep and not suitable for public access. Where possible, acquisition priorities should focus on less steep areas to the north and south. A new park site on Lake Sammamish should accommodate swimming, picnicking, and support facilities. One undeveloped park site on Lake Sammamish has been acquired for future development. A developed park on Lake Sammamish could also serve as a destination point for the eastern end of Bellevue's Lake to Lake Trail system.

Vasa Park, a privately owned waterfront park within Bellevue, has 540 lineal feet of Lake Sammamish waterfront access and is open to the public for an entrance fee. Partnerships with the property owners should be explored to ensure the park remains available for public use. The City should pursue future public ownership of Vasa Park should the opportunity arise.

ENATAI TO MERCER SLOUGH

Enatai Beach offers a rare opportunity to combine boating and water-oriented activities with Mercer Slough's wetland and passive recreation activities. Both areas are highly visible and have excellent access from the I-90 freeway and from the Mountains to Sound Greenway trail. Providing a physical and functional connection between these two popular water-oriented sites would be a significant benefit to Bellevue's residents.

DEVELOPMENT AND REDEVELOPMENT OPPORTUNITIES



SE 40th Street Boat Launch

Enatai Beach Park and the SE 40th Street Boat Launch are key access points on Lake Washington, especially for boating enthusiasts. Additional boat launching facilities are very limited on Lake Washington, with one lane available in Kirkland, one on Mercer Island, and eight at Renton's Gene Coulon Park. Currently, kayaks and canoes can be rented from the boathouse at Enatai Beach Park. Developing the next phase of Enatai Beach Park will provide non-motorized boat launching opportunities and should be considered a high priority. The SE 40th Street Boat Launch is Bellevue's primary motorized boat launch

facility. Parking capacity should be further expanded to accommodate overflow occurring during peak boating use, which will require additional acquisition. The Sweyolocken boat launch in Mercer Slough Nature Park currently allows for the launch of both motorized boats for use in Lake Washington and non-motorized boats for use in Mercer Slough. This launch is scheduled to be redeveloped and improved.

Although Chism Beach is developed and open to the public, only about half of the existing waterfront is readily accessible. Redevelopment of this park is needed to better utilize this valuable asset. Additionally, renovation and redevelopment of Clyde Beach Park will offer opportunities to restore shoreline conditions to a more natural state while creating enhanced public access and recreation opportunities.

ACQUISITION CONSIDERATIONS

Continued acquisition of waterfront property is challenging due to cost and limited opportunities. Acquisition will take time and depend on opportunity. Resources must be available to acquire key waterfront properties when they become available. Creative acquisition strategies, such as lease-backs, renting, and life estates, have been used to acquire some of the waterfront land assembled to date. The continued use of these less-than-fee techniques will be critical as the City continues to acquire these properties. More aggressive pursuit of grants and other outside revenue sources will also be needed.

CAPITAL PROJECT OBJECTIVES

Waterfront Access

OPPORTUNITIES:	ACQUIRE	DEVELOP	ENHANCE / PRESERVE
Meydenbauer Bay Park		●	
Meydenbauer Bay Park to Downtown Park connection	●	●	
Connect Enatai Beach Park to Mercer Slough Nature Park	●		
Complete phased development of Enatai Beach Park		●	
SE 40th Boat Launch addition	●	●	
Sweyolocken Boat Launch redevelopment			●
Lake Sammamish waterfront	●	●	
Chism Beach redevelopment			●
Clyde Beach redevelopment			●
Additions to existing waterfront parks	●		



Partnership Opportunities

Increasing service demand and decreasing funding capabilities lead the City of Bellevue to seek innovative ways to maintain existing parks and facilities and to increase recreation opportunities. Developing partnerships with other public agencies, the school districts, and private for-profit and non-profit organizations will help meet increased demands for service. In addition, partnerships enable Parks & Community Services to serve a broader clientele, offer new services, and provide existing services more effectively than could be provided individually.

By definition, partnerships must be a collaborative relationship between two or more organizations with similar missions that pool their resources and work together to deliver mutually beneficial services. Some existing City partners include: the Bellevue School District, Bellevue Botanical Garden Society, Pacific Science Center, Boys and Girls Clubs of Bellevue, Jubilee REACH Center, Eastside Heritage Center, Youth Eastside Services, Master Gardeners of King County, and A Regional Coalition for Housing (ARCH). Many more partnership possibilities exist which could help enrich and expand park, recreation and community services for Bellevue residents.

REGIONAL AND SUBREGIONAL PARKS AND FACILITIES

One challenge inherent in providing park and recreation facilities in East King County is the fact that there are fifteen different municipalities, most of which operate independent park and open space systems. Yet, residents of the Eastside will use any park in any city that meets their specific need. A problem arises in the case of a large scale or highly specialized recreation facility designed to serve a population greater than any one city. These facilities include competitive aquatic centers, ice skating rinks, sports stadiums, outdoor sports complexes, and regional trail systems. To provide these facilities to their residents, Eastside jurisdictions must work together in partnership with each other and in some cases with for-profit or non-profit organizations to assemble the necessary resources to develop and operate such facilities. The City of Bellevue is committed to working through partnerships to develop additional regional or subregional facilities where demand exists.

One example of such a facility is a regional aquatic center. In 2009, Parks & Community Services completed a feasibility study exploring a range of facility options and operating models. The study was commissioned in response to a general lack of indoor community pool facilities on the Eastside that are configured to adequately serve the competitive needs of the region. The study found that there is a market for a large-scale aquatic facility that would serve competitive teams, clubs and the general public. Five types of facilities were studied ranging in size and cost from



a \$19 million outdoor facility to an \$84 million national-level indoor competitive facility. A community organization, Swimming Pools for Leisure Active Sports and Health (SPLASH), has organized to support development of a multi-use, 50-meter complex for recreational and competitive use on the Eastside.

Another regional project with a significant role for Bellevue is the Eastside Rail Corridor. The Corridor is somewhat unique in that while approximately seven miles of the corridor crosses through the city, Bellevue does not have an ownership interest. The corridor is owned by King County Parks with the exception of a two-mile segment owned by Sound Transit. Across the whole corridor several other public entities — including Redmond, Kirkland, Renton, Woodinville and Puget Sound Energy — are involved in planning the future use of the corridor.

SCHOOL DISTRICTS

School District properties are important components of Bellevue's open space system. Using school sites to supplement City-operated recreational facilities is needed to satisfy community demand for active indoor and outdoor recreation space. The Bellevue School District operates 29 schools within or adjacent to the city; the Issaquah School District operates two schools within Bellevue's city limits; and the Renton School District has an elementary school immediately adjacent to the city boundary. In addition,



Tyee Community Gym

other public schools such as Bellevue College and private schools within Bellevue can offer partnership opportunities for Bellevue.

Elementary schools, usually eight to ten acres in size, are suitable for passive and/or unorganized activities and youth athletics. They incorporate many uses typical of a neighborhood park. Middle schools, usually about 20 acres in size, have indoor and outdoor sports facilities. High schools, averaging 35 to 40 acres in size, have tennis courts, sportfields, tracks, and multiple gyms for competition and recreation.

The partnership between the City and Bellevue School District has evolved within the past several years. Parks & Community Services used to schedule community use of school district outdoor recreation fields. The school district has now taken over that responsibility. While the partnership in this area has waned, other partnerships are growing. Eastside Pathways is a community movement to increase academic and life skills outcomes for all children in Bellevue. The City and School District are heavily engaged in this collective impact work. In other areas, the District's Equity Office has worked closely with the city's Diversity Advantage Initiative to work on areas of common interest around access, equity and integration within Bellevue's increasingly diverse resident population.

As the community demographics change over time, the need for school facilities will also change. The Bellevue School District has a policy that gives local municipalities first right of refusal to purchase surplus school lands. In the event school properties are surplus, top priority should be given to acquiring these properties for park-related purposes. Many of Bellevue's existing parks have been developed from surplus school property. When evaluating the appropriateness of acquiring a surplus school site, the City considers the property characteristics and particular needs of the area in which the site is located. The criteria are applied in the following order:

- **Distribution:** Priority is given to sites in areas showing deficits in available parks or open space, or if deficits would be created if these public properties were sold.
- **Adjacency:** Priority is given to sites that are adjacent to existing parks, because they represent opportunities to expand or increase available recreational space.
- **Existing facilities:** Priority is given to sites with existing recreational facilities such as gyms, ballfields, tracks, and playgrounds.

PRIVATE FOR-PROFIT AND NON-PROFIT PARTNERSHIPS

In addition to Parks & Community Services' traditional partnerships with the Bellevue School District and other public agencies, the department has become more innovative in exploring other partnerships to benefit Bellevue residents. Many examples can be given of partnerships with local non-profit organizations that provide recreation opportunities or community services to Bellevue residents. Crossroads Park is home to two facilities serving children and youth, Kindering Center and Youth Eastside Services. The City has established multiple partnerships with Jubilee REACH Center, a non-profit utilizing an old school district facility to provide a wide range of human services and programs for children, youth, teens and families in the Lake Hills neighborhood. As an emergency response initiative, an agreement with a non-profit agency has been established to offer an overnight shelter for homeless individuals during cold winter weather. All of these examples are instances where non-profits make use of Parks & Community Services facilities and vice versa.

Due to real estate values and commercial lease rates, the city of Bellevue is a challenging place for non-profit agencies to find or afford the space needed to offer their programs. Similarly, Parks & Community Services experiences space constraints that limit the full range of programs and services that could be offered if space were available. Using partnerships to create the highest and best use of existing public and non-profit facilities and collaborating to secure more space within the community is an important part of making needed recreation and community services available to Bellevue residents. An example of this could be giving preference, where appropriate, to non-profit housing providers when leasing single or multi-family homes on property owned by Parks & Community Services.

Another type of partnership witnessed in many park systems across the country are non-profit organizations established to benefit a specific park or program. These are commonly referred to as “Friends of” organizations. The King County Library System has an established a “Friends of” network for individuals interested in supporting their local library. To date, these types of organizations have not been established in significant number for parks in Bellevue. However, one example is the Bellevue Botanical Garden Society, which raises funds for and assists in the operation of the Botanical Garden. Their support was critical to the recent redevelopment of the Botanical Garden. Similarly, the Bellevue Youth Theatre Foundation was established to assist in fundraising for the new Bellevue Youth Theatre at Crossroads Park. Another example is the Eastside Heritage Center, which has long supported the historical interpretation of landmarks managed within the parks system.

Establishing partnerships with private for-profit corporations is another avenue to leverage and expand the impact of existing public investment in parks, open space, recreation and community services. In these cases, opportunities can be developed for grants or other forms of financial investment geared to fit with the mission or purpose of the private enterprise. Establishing these partnerships can help create connections within the local business community.

One project that could benefit from partnership with an existing non-profit agency, a new “Friends of” organization, or even a for-profit partner is the establishment of a Cultural Center in Bellevue. This project was first recommended in the 1993 Cultural Diversity Task Force Report and Community Action Plan. It was later supported in the Cultural Compass and the recent Bellevue Diversity Advantage plan, adopted by the City Council in 2014.



The concept of the Cultural Center is to provide a facility that would facilitate education and dialogue among ethnically and socially diverse communities within Bellevue. Bellevue is one of the most ethnically diverse cities in Washington State. This diversity presents unparalleled opportunities for community enrichment and economic development. For example, the Crossroads Bellevue Shopping Center incorporates ethnic and cultural diversity into its business model as a strategy to attract shoppers with the co-location of ethnic food vendors, shops and cultural arts programming. In 2016, Bellevue’s Diversity Advantage Initiative will form a community-based stakeholder group to begin forming the shape a Cultural Center may take in Bellevue.

CAPITAL PROJECT OBJECTIVES

Partnership Opportunities

OPPORTUNITY:	ACQUIRE	DEVELOP	ENHANCE / PRESERVE
Elementary, middle and high school recreation site improvements			●
Partner with other City departments to create parks		●	
Partner with other public agencies to create parks, including but not limited to Bellevue School District, Cascade Water Alliance, Sound Transit, Seattle Public Utilities, Washington State, King County and Bellevue College	●	●	
Partner with private non-profit or for-profit organizations to create parks where advantageous to achieve capital project goals	●	●	
Aquatic facility	●	●	
Historic building preservation			●
Cultural arts center	●	●	



Historic, Cultural and Art Resources

Bellevue's historic places, buildings and cultural heritage are the community's inheritance from the past. Preserving and interpreting that cultural history is a gift to the future. The City has a strategic vision of arts and culture called the Cultural Compass. The vision identifies eight goals with associated strategies aimed toward preserving and building cultural assets and infrastructure for the Bellevue community.



F.W. Winters House – circa 1930s and today Image courtesy Eastside Heritage Center [1999.09.01]

Parks & Community Services recognizes the important role of preserving and commemorating the city's past through historical sites that are located within the parks and open space system. In the September 2015 representative sample survey of Bellevue residents, 50% of respondents felt it important that Parks & Community Services play an active role in preserving historical structures and heritage sites. Parks & Community Services also provides opportunities for citizens to enjoy contemporary cultural and arts resources. Many parks and facilities provide cultural events and arts programs. For example, public art is displayed in some parks and buildings through a partnership with the City of Bellevue Arts Program. Interpretation of Bellevue's history and offering opportunities to experience cultural arts are important components of building a healthy community.

HISTORIC & CULTURAL RESOURCES

Incorporated in 1953, some question whether Bellevue has any history of which to speak. But, the natural features that draw many to live in Bellevue today have been drawing people to this area for hundreds of years. Native American settlements and trade routes crossed from lake to lake, and not long after European settlers arrived in Seattle, they began to make their way across Lake Washington to Bellevue's shores. Yet, the Bellevue that most people picture in their minds came about during the exponential growth that occurred in the 1950's and 1960's. Today, in 2016, that Mid-Century period is becoming a significant historic timeframe of its own.

The 1997 Bellevue Historic and Cultural Resources Survey documents the area's architectural and cultural heritage, including Bellevue's inventory of historic buildings, structures, and objects. The survey identified, described, and evaluated the significance of surviving structures representing the different phases of Bellevue's history.

Parks & Community Services maintains a stewardship responsibility for a number of these historical and cultural properties, due to their location within the parks system. These include:

- Hans Miller Homestead at Robinswood Park
- Highland Community Center
- Winters House, Sullivan House and the Overlake Blueberry Farm at Mercer Slough Nature Park
- Twin Valley Barns in Kelsey Creek Park
- American Pacific Whaling Fleet Buildings at Meydenbauer Bay
- Larsen Lake Blueberry Farm in the Lake Hills Greenbelt
- Cal and Harriet Shorts House and the Sharp Cabin at the Bellevue Botanical Garden
- McDowell House adjacent to the Bellevue Botanical Garden

A new opportunity to preserve an iconic historic structure in Bellevue will come about with the future development of a regional trail along the Eastside Rail Corridor. The corridor, owned primarily by King County Parks, includes the Wilburton Trestle, which is listed on the Washington Heritage Register. The City of Bellevue will work closely with King County to plan for a future trail that includes use of the Wilburton Trestle. The Trestle spans 975 feet and extends 102 feet up from the ground below. With expansive views of Downtown Bellevue and Mercer Slough, the Trestle will be a thrilling and beautiful piece of history for trail users to experience.

Several historic buildings, including the Fraser Cabin in Kelsey Creek Park and the Danieli/Matsuoka Cabin in the Lake Hills Greenbelt, were relocated to park sites when the cabins were threatened with demolition. Unfortunately, relocating historic structures often eliminates their historical context. However, much of the property adjacent to the original sites of these structures had been dramatically altered, and the City determined it was more important to preserve a piece of history by relocating the structures rather than allowing them to be demolished.

Highlighting the historic character of elements within the parks system is an effective way to encourage park visits and physical activity. For example, organized hikes through Coal Creek Natural Area are arranged with a guide who can point out historical evidence of coal mining in the region. Similarly, the Heritage Loop Trail within Mercer Slough Nature Park leads visitors around a trail with markers and interpretive signage describing the history of agriculture within the Mercer Slough. The Winters House, listed on the National Register of Historic Places, anchors the loop trail. Through a partnership with the Eastside Heritage Center, ongoing exhibits and special events highlight the history of the house, its farm and life in early Bellevue. The city's agricultural heritage can also be experienced at Kelsey Creek Farm and within the Lake Hills Greenbelt. Preserving the last vestiges of our agricultural heritage in these parks provides opportunities for public education and hands-on farming experiences.



These acts of historic preservation and interpretation become increasingly important as Bellevue's built environment continues to age. As a general rule of thumb, the historic significance of a building starts to be evaluated when the structure reaches 50 years old. The homes, buildings, parks and places constructed when Bellevue was a fledgling city are just now reaching that 50-year-old threshold. For example, Bellevue has many examples of Modern style homes and commercial buildings that could now be considered historically significant. Defining the City's role in preserving examples of such structures and places is an important public discussion to facilitate.

Parks & Community Services embraces its role in preserving and interpreting the portion of the city's historic and cultural resources that are located in parks. However, the City does not have a city-wide historic preservation program. With a limited role, the City is reliant on maintaining and preserving these sites with other public and private partners. Through partnerships, the City can provide opportunities for the Eastside Heritage Center and other community groups to utilize existing historical structures and places for interpretation and educational purposes. Likewise, the City can work with these groups to explore grant opportunities for the purpose of historical education and interpretation, as well as acquisition or restoration of historical properties.

VISUAL AND PERFORMING ART RESOURCES



Bellevue's collection of outdoor sculptures, fountains, objects, and paintings acts as a museum without walls, fees, and viewing restrictions. It is accessible to everyone every day. This collection enriches the community's quality of life, provides a sense of place, and adds interest and vitality to the landscape. In addition to static displays of visual art, parks provide a backdrop for structured or unstructured performing arts.

In recent years, the need for the parks system to accommodate performing arts has heightened. The popularity and positive outcomes of the Bellevue Youth Theatre program resulted in the design and construction of a new indoor theatre with an integrated outdoor amphitheater at Crossroads Park. Opened in March 2015, the theatre has been used by a wide variety of community performing arts groups. The prior theatre building at Ivanhoe Park has been maintained and remains in use as a performance and practice venue for many community arts groups.

Adding additional indoor performance space is supported by the City's *Cultural Compass Plan*, adopted by the City Council in 2004. In addition to indoor space, public opinion gathered for the update of this plan noted a need for existing and newly designed park features to include space designed to accommodate performing arts outdoors. Features could include amphitheaters, band shells or open outdoor stages. These features could be used for special events and professional performing arts presentations or used anytime by anyone visiting the park who feels compelled to take to the stage – with or without an audience. In 2015, a travelling theatre group staged a Shakespeare play at Downtown's Ashwood Park for several hundred attendees. The amphitheater at Crossroads Park, and the terraced circle to be completed at Downtown Park, will help address some of this demand.

Parks & Community Services maintains a strong partnership with the City's Arts Program to create opportunities for individuals to experience visual and performing arts. The purpose of the Arts Program is as follows:

The City of Bellevue accepts a responsibility for expanding the public experience with visual arts. Such works of art create a more visually pleasing, humane environment, and add to the overall beautification and cultural climate of the City of Bellevue and the quality of life of its citizens.

To implement this mission, the Bellevue Arts Program has a strategic vision with three basic goals:

- Use public art to define and enhance an urban walkway from City Hall to the waterfront.
- Facilitate private investment in public art.
- Engage neighborhoods in commissioning public art.

The parks system often houses public art purchased by this program. As caretaker for these resources, the Department works cooperatively with Bellevue Arts Program staff and Bellevue Arts Commission to ensure that artwork is acquired and sited appropriately in the parks system. Parks & Community Services will continue being an active partner with other public and private organizations involved in expanding the city's arts and cultural opportunities.

Project Prioritization Criteria

The ultimate goal for Bellevue's park system is to create an interconnected web of parks and open spaces all within easy access of residential and commercial neighborhoods so that Bellevue remains a "City in a Park" for generations to come. This will be accomplished by appropriately balancing the City's investments among priorities of acquiring park and open space land, renovating and redeveloping existing parks, and developing new parks. Equally important is attracting new investment in the system through partnerships and funding relationships with other public and private institutions.

This section pulls all of the capital project objectives from the focus areas and maps the approximate location of each (if known). These include capital investments for acquisition, development, and redevelopment projects. Investment necessary to fund renovation of existing parks and facilities is discussed in the following chapter.

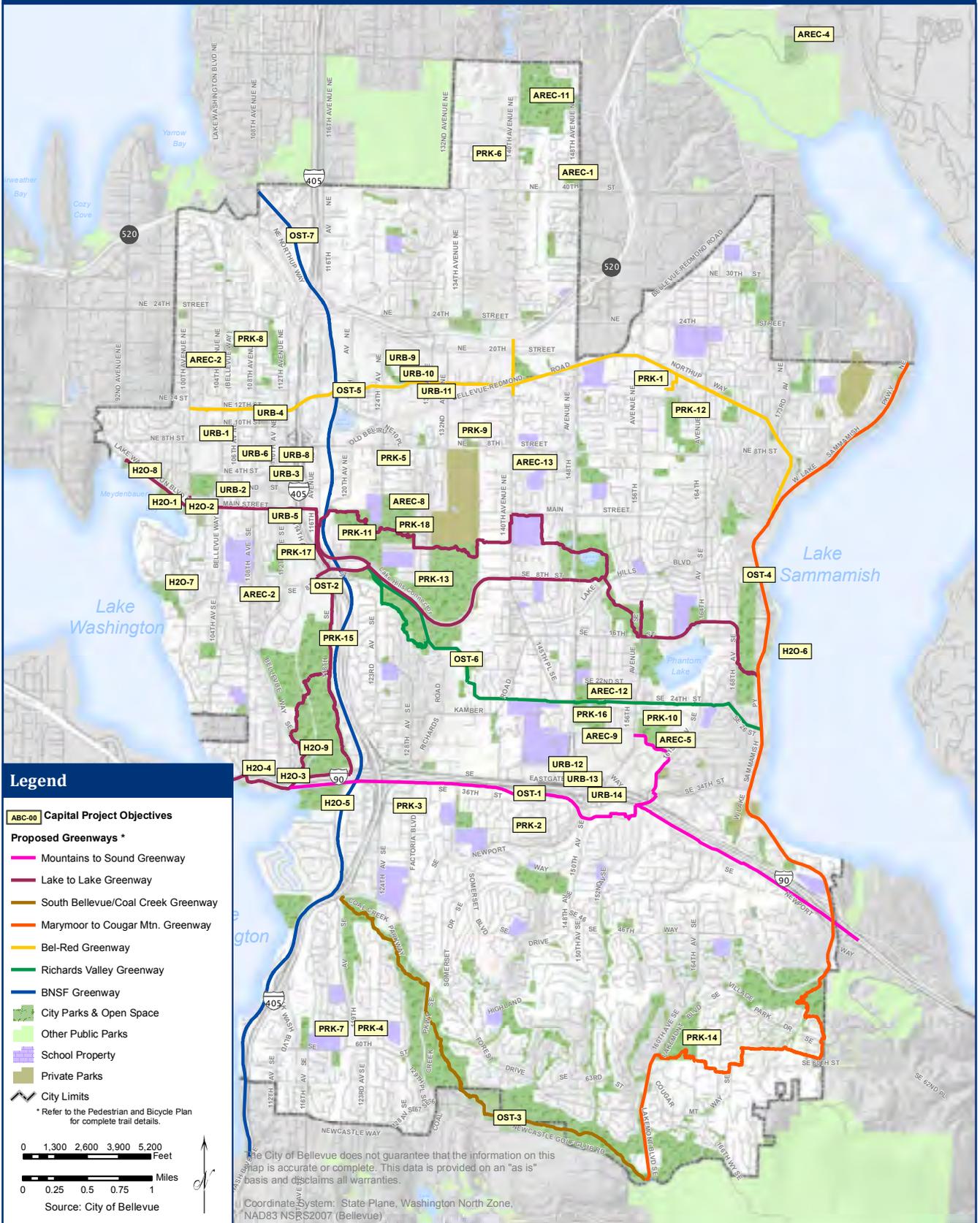
Projects recommended in this plan will be implemented according to the following criteria:

- Parks & Open Space System Plan consistency. Is the project consistent with the mission, vision, goals, objectives, standards, and recommendations of this plan?
- City Council priority. Does the project respond to a City Council priority, an adopted plan or ordinance?
- Maintenance and operations impacts. What are the maintenance and operations impacts of this project and are there opportunities for partnerships? Will the project create a revenue stream sufficient to support itself?
- Citizen input. Is the project a Parks & Community Services Board priority or is it supported by another board or commission, advocacy group, through public surveys, the Neighborhood Enhancement Program, or other public input?
- Geographic distribution. Will the project help meet the distribution standards of parks and park facilities throughout the city?
- Multiple benefits. Does the project serve multiple user groups or respond to objectives in numerous plans?
- Special funding available. Does this project have the potential for special funding?

- **Affordability.** Is alternative funding available to match with the CIP funding? What is the benefit/cost analysis?
- **Neighborhood impacts.** Would the project have positive benefits to the surrounding neighborhood, and does the community support this project?
- **Suitability of site.** Are the proposed site's natural systems, topography, and neighboring land uses suitable for the project?
- **Economic impact.** Would this project have a favorable economic impact to Bellevue?
- **Urgency.** Is the project or acquisition a time sensitive opportunity that will be lost?



Capital Project Objectives



RECOMMENDED CAPITAL PROJECT LIST AND MAP

Open Space, Greenways, Wildlife Corridors and Trails

- OST-1 Mountains to Sound Greenway Trails: Multi-use Connections
- OST-2 Lake to Lake Greenway Trails: Multi-use Connections
- OST-3 S. Bellevue / Coal Creek Greenway Trails: Multi-use Connections
- OST-4 Marymoor to Cougar Mtn Greenway Trails: Multi-use Connections
- OST-5 Bel-Red Greenway Trails: Multi-use Connections
- OST-6 Richards Valley Greenway Trails: Multi-use Connections
- OST-7 Eastside Rail Corridor Greenway Trails: Multi-use Connections
- OST-8* Connect / Extend Trails: Enhance Connectivity and Walkability
- OST-9* Native Growth Protection Area Stewardship
- OST-10* Pedestrian and Bicycle Transportation Plan Implementation

Park Facilities

- PRK-1 Add Neighborhood Park: Crossroads
- PRK-2 Add Neighborhood Park: Eastgate
- PRK-3 Add Neighborhood Park: Factoria
- PRK-4 Add Neighborhood Park: Newport
- PRK-5 Add Neighborhood Park: Wilburton
- PRK-6 Improve Undeveloped Sites: Bridle Trails
- PRK-7 Improve Undeveloped Sites: Newport
- PRK-8 Improve Undeveloped Sites: Northwest Bellevue
- PRK-9 Improve Undeveloped Sites: Wilburton
- PRK-10 Continue Phased Development: Bellevue Airfield Park
- PRK-11 Continue Phased Development: Bellevue Botanical Garden
- PRK-12 Continue Phased Development: Crossroads Park
- PRK-13 Continue Phased Development: Kelsey Creek Park
- PRK-14 Continue Phased Development: Lewis Creek Park
- PRK-15 Continue Phased Development: Mercer Slough Nature Park
- PRK-16 Continue Phased Development: Robinswood Park
- PRK-17 Continue Phased Development: Surrey Downs Park
- PRK-18 Continue Phased Development: Wilburton Hill Park

*This project may not display on the project map as it could occur city-wide or does not yet have a physical location.

Active Recreation Facilities

- AREC-1 North Bellevue Community Center Addition
- AREC-2 Community Center Serving Northwest, Downtown and West Bellevue
- AREC-3* Sportfields: Synthetic Field Surfaces
- AREC-4 Sportfields: Two Lighted Ballfields at Marymoor Park
- AREC-5 Sportfields: Lighted Fields at Bellevue Airfield Park
- AREC-6* Sportfields: Lighted Fields at Community and School Sites
- AREC-7* Sportfields: Improve School Sportfields
- AREC-8 Sportfields: Ballfield at Wilburton Hill Park
- AREC-9* Off-leash Dog Areas: Expand Robinswood and add additional sites
- AREC-10* Facilities Serving Diverse Cultures, Ages and Abilities
- AREC-11* Public Golf-Related Facility Improvements
- AREC-12 Robinswood Tennis Center Improvements
- AREC-13 Bellevue Aquatic Center Improvements
- AREC-14* Add shelters and facilities to large group picnic areas

Urban Park Systems

- URB-1 Downtown: Add Neighborhood Park in NW Quadrant
- URB-2 Downtown: Downtown Park
- URB-3 Downtown: Add Neighborhood Park in SE Quadrant
- URB-4 Downtown: Ashwood Park
- URB-5 Downtown: Main Street Linear Buffer Greenway
- URB-6 Downtown: Add Community Center
- URB-7* Downtown: Urban Trail System
- URB-8 Downtown: Grand Connection from Meydenbauer Bay to ERC
- URB-9* Bel-Red: Open space and Off-Street Trail Development
- URB-10* Bel-Red: Multi-purpose Trail Development
- URB-11* Bel-Red: Park System Acquisition and Development
- URB-12* Eastgate I-90 Corridor: Open space and Off-Street Trail Development
- URB-13* Eastgate I-90 Corridor: Multi-purpose Trail Development
- URB-14* Eastgate I-90 Corridor: Park System Acquisition and Development

*This project may not display on the project map as it could occur city-wide or does not yet have a physical location.

Waterfront Access

- H2O-1 Meydenbauer Bay Park
- H2O-2 Meydenbauer Bay Park to Downtown Park Connection
- H2O-3 Connect Enatai Beach Park to Mercer Slough Nature Park
- H2O-4 Complete Enatai Beach Park Phased Development
- H2O-5 SE 40th Boat Launch Addition
- H2O-6 Lake Sammamish Waterfront
- H2O-7 Chism Beach Redevelopment
- H2O-8 Clyde Beach Redevelopment
- H2O-9 Sweyolocken Boat Launch Redevelopment
- H2O-10* Additions to Existing Waterfront Parks

Partnership Opportunities

- PTNR-1* Elementary, Middle and High School Site Improvements
- PTNR-2* Partner with Other City Departments to Create Parks
- PTNR-3* Partner with School Districts and Other Public Agencies
- PTNR-4* Partner with Private Non-Profit or For-Profit Organizations
- PTNR-5* Aquatic Facility
- PTNR-6* Historic Building Preservation
- PTNR-7* Cultural Arts Center

*This project may not display on the project map as it could occur city-wide or does not yet have a physical location.



Maintenance, Renovation & Security

“Lewis Creek Arch”

– Bob Cerelli

Lake Hills Greenbelt

Unruly patchwork of lakes, farm, fir forest and squishy trail
Slashed by a couple of roads and daily trodden by:
Dogwalkers, berrypickers, heron-admirers, birders, photographers,
Joggers, litter-gatherers,
And fans of wild skunk cabbage in spring and the field of planted peonies in fall.
We forgive the traffic noise.
We find quietness in the darkened fir forest
Where the Cooper's hawk takes his dinner atop a snag.
We learn these: butternut, red stem dogwood, elderberry,
Cedar waxwing, Anna's hummingbird, pileated woodpecker.
We talk with park workers about the wind-felled trees,
Breathe deeply, head home.

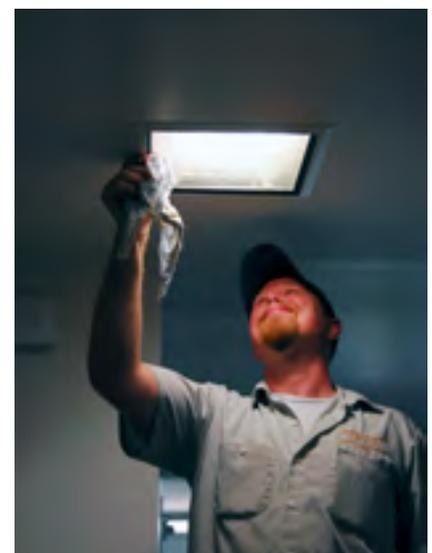
– Sally Lawrence

Bellevue's parks and facilities are carefully managed and maintained to ensure that they are safe, enjoyable places for the public. A combination of sound management policies, ongoing maintenance, and periodic renovation of grounds and structures is needed to protect public resources and ensure long-term functioning of the park system. This commitment to a properly maintained, safe and beautiful park system is expected by Bellevue park users and is a high priority of the City.

Park Management and Maintenance

Parks & Community Services' maintenance program includes:

- Maintenance Management Plans for each park facility. This unique approach to management allows park-specific budgeting of staff, equipment and resources based on the unique needs of each park;
- A Resource Management Information System that monitors service levels, schedules, and fiscal data;
- Equipment required to provide efficient and economical service delivery;
- Active pursuit of grants and alternative funding for renovation, energy conservation, and other projects to maximize and leverage budgeted funding;
- Ongoing staff training to ensure the highest level of maintenance and efficiency;
- Using a mix of in-house part-time and full-time staff, public and private partnerships, contract workers, and volunteers when responding to specific workload demands throughout the system to ensure all maintenance and renovation needs can be met in a timely manner;
- Coordination of park and open space maintenance schedules with park programming to balance park programming needs and necessary maintenance; and
- Customer feedback through on-line reporting applications (MyBellevue app) and surveys to ensure needs and concerns are met and acceptable performance measures are achieved.



Facilities are located in Crossroads area on NE 8th Street and at the Bellevue Service Center near the junction of I-405 and SR-520. Smaller satellite facilities accommodating additional equipment

and storage are located across the city, including the City Nursery in Lake Hills, and the Bellefields Yard in Mercer Slough Nature Park. The geographic distribution of the maintenance facilities allows efficient storage, staging and deployment of resources citywide.

The oldest maintenance facility is at Crossroads, located next to and around two water towers that constrain the use of the site. This location, headquarters for the Resource Management Division, includes the coordination center activated during inclement weather events and emergency response. The condition of the buildings is at a point where significant redevelopment is required. The yard at Crossroads and the space available at the Bellevue Service Center have both reached maximum capacity. To ensure that the City can provide clean, safe, attractive, and functional parks and recreational facilities, acquisition of additional space for operations and maintenance facilities is needed.

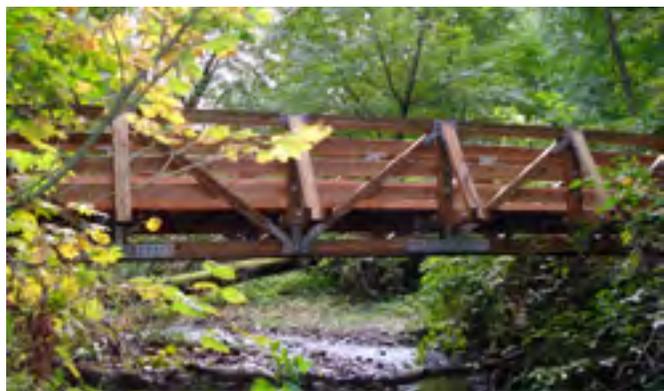
Renovation Plan

Bellevue Parks & Community Services developed the Renovation and Refurbishment Plan (RRP) program to outline renovation projects within its system over a rolling seven-year period. This program has multiple objectives:

- Identify renovation needs in parks, open space lands and facilities managed by the department.
- Establish an implementation strategy to lessen liabilities, improve accessibility, reduce the number of high maintenance areas and outline an ongoing preventive maintenance program.
- Redevelop facilities to increase or maintain usage and prevent premature aging of park facilities, preserving the value of the City's initial investments. Redevelopment through the Renovation Program is limited in scope and not extensive enough to alter the overall character of the park or facility. Major redevelopment or repurposing of a park occurs through a master planning process with appropriate citizen outreach and oversight.



Before



After

The Renovation and Refurbishment Plan covers non-routine renovation and repair of our existing park system. The scope of this work continually increases as new parks and facilities are added to the system. Older parks become more labor intensive over time due to age and condition. Based on an increase in scheduled activities, the range and frequency of park use continues to expand. In addition, limiting liability and providing physical accessibility improvements are increasingly important concerns. Renovation must remain a high priority to optimize the use of park facilities and to protect the

community’s assets. Bellevue citizens are accustomed to the park system’s high quality standards, and regular renovation activities play a major role in continuing to meet this expectation.

Funding

The RRP fills a void between the annual parks operating budget and the Capital Improvement Program (CIP). Renovation and refurbishment projects are larger in scope and scale than routine maintenance, but not large enough to be included individually in the CIP. Such projects generally range in cost from \$10,000 to \$250,000, with dozens of projects scheduled every year.

PARKS MAINTENANCE & CAPITAL REPLACEMENT FUNDING		
\$0 - \$10,000	\$10,001 - \$250,000	\$250,000+
Parks Operating Budget	Parks Renovation & Refurbishment Plan	Parks Capital Investment Plan

Project Priority Criteria

Evaluating park and facility conditions is based on both staff assessment and community input. Staff review park facilities for safety, accessibility, appearance and function, with those falling outside the range of acceptable standards becoming candidates for renovation. These standards ensure a consistent level of appearance and management system-wide.

The changing needs of the community are an important factor of the RRP. Because communities are constantly evolving, what may have been standard in a park ten years ago may not be appropriate today. The department continually seeks citizen input regarding its services and adjusts its programs and facilities to remain relevant.

A major thrust of the RRP is to ensure safe use of facilities by preventing and eliminating liability hazards and to maintain code-compliant facilities. The Department constantly evaluates existing parks and facilities to meet safety standards.

Selection criteria assist in identifying and prioritizing renovation and refurbishment projects to be addressed in a given year. Projects are subdivided into the following criteria:

- **Risk Management** – near-term health or safety risk to the public or city employees.
- **Structural Integrity** – deficiency threatens the integrity of a park, facility or building, or poses a risk of damage to the other parts of a facility if left uncorrected. Problem is causing, or will soon cause, high recurring maintenance or operating costs.
- **Function** – change to a park and/or park facility may be necessary to meet changing community needs for activities and/or programs.
- **Conservation** – change may be needed to protect remaining natural areas or improve the efficiency of our irrigation, lighting or mechanical systems.
- **Aesthetics** – condition of park due to age or heavy use is reducing visitor enjoyment and park appearance.

Safety and Security

Preventing and correcting hazardous conditions are major considerations of the park maintenance and renovation programs. It is a given that parks, playgrounds, and buildings are expected to be kept in good repair. The issue of liability is very important and affects all aspects of operation. However, this is balanced by the department's mission, which is in part to build a healthy community by encouraging physical activity and active recreation. Park users can be assured that they are using safe and well-maintained equipment when they recreate in a Bellevue park.

Park security is a closely related topic. Park users' perceptions of safety and security are driven by their experience and observations of park maintenance as well as their interactions with other park users. On average, 95 percent of Bellevue residents report the safety of Bellevue parks being good or excellent. Keeping this high rating is important. Parks perceived as safe places are more highly used than those considered unsafe. Higher levels of use builds a sense of safety as park users see other park users enjoying the park. Parks & Community Services maintains a comprehensive safety and security plan based on these key elements:

- Park Rangers staff park visitor centers, provide patrol and park lockup, serve as guides and naturalists, identify maintenance problems and assist with special events and volunteer activities.
- Lifeguards monitor swimming areas and ensure a safe environment.
- Parks staff maintain close cooperation with Bellevue Police to regularly patrol parks at all times of the year.
- Park maintenance crews report unsafe conditions and point out potential security issues.
- Block Watch programs use neighbors as the "eyes and ears" for park security.

Emergency Preparedness Resource and Role

Parks & Community Services plays an important role in emergency preparedness. As key partners in the City's Comprehensive



Community Centers serve as emergency shelters

Emergency Management Plan, department personnel and facilities, including community centers and other public buildings, play a role in the event of a natural or manmade disaster. Five community centers have been designated as emergency shelters. Designated shelters have been equipped with emergency generators for life safety. Additionally, maintenance and operations staff are trained and prepared to assist in building condition assessments, removal of debris such as hazardous trees and tree limbs, and helping to clear access routes for public safety response. These services are hopefully rarely needed, but when necessary, provide life-saving benefits to the Bellevue community.



Financing Capital Projects

“Downtown Park
a different perspective...”
– John Buckingham

The Outdoor Mentor

You show your Washingtonian love by providing a breath of reflective Evergreen air.

The admirable infinity circle of benches charity is providing sit if you desire encouragement hugs.

I stride in speed walk movement, because your nature tenderness reiterated to me to utilize the limitless inspiration from a natural outdoor beauty.

Down to Bellevue earth is the iconic mantra.

Bellevue Downtown Park how do you maintain your originality?

– Erica Hale

The City's capital infrastructure needs are funded through an established budgeting tool known as the Capital Investment Program Plan, or CIP. The CIP is a seven-year financing plan that is evaluated and updated every two years by the City Council. As part of the budget process, the CIP identifies, prioritizes and prices capital needs for the City. Planning and implementation of any capital project is dependent on its being part of the City's CIP.

The CIP Plan is the major funding program for park-related facilities including acquisition, development, redevelopment and renovation. A full description of existing and potentially available funding sources for park capital projects is provided later in this chapter. In accordance with current City of Bellevue financial policies, all park capital project costs, including planning, construction, and borrowing costs must be funded within the total revenue limit allocated to the Parks program. Overall, the Parks capital program makes up 16% of the 2015-2021 General CIP, compared to Transportation at 39% and Citywide Debt Service at 38%. The Parks CIP Plan totals \$83 million for the seven-year plan, and is primarily funded by the Real Estate Excise Tax (REET), property tax levies approved by Bellevue voters in 2008, General CIP taxes, and project-specific sources like grants and fundraising.

Funding Strategy

The two primary revenue sources used to implement the recommended capital projects in the Parks & Open Space System Plan are the City's Capital Investment Program (CIP) and voter initiatives. Funding from CIP and voter initiatives will not be sufficient to implement all recommended projects. Additional revenue is needed to realize the full potential of this plan. Aggressive exploration of grants, partnership opportunities and other revenue sources will continue to play an important role in filling the gap between the funding needed for these projects and funds available.

The following strategy is proposed to implement the recommendations contained in this Plan.

- Funding for the baseline Parks CIP Plan will continue to come from a combination of existing city-wide taxes and fees. General CIP revenues and Real Estate Excise Tax (REET) form the foundation of funding, accompanied by Parks Enterprise Fund revenues for improvements to enterprise facilities, and amenity incentive zoning fees for specific improvements within certain geographic areas.
- Voter initiatives spaced at regular intervals will provide funding for major acquisitions and park development. This will continue Bellevue's tradition of regularly placed bond issues or levies that have largely built the existing park system. It is assumed that any voter initiative would include an associated maintenance and operations (M&O) funding component.
- Conservation Futures and other programs available through King County will be used to obtain critical open space and greenway connections.
- Grants from various federal and state sources should be used for a variety of purposes, including acquisition and development of waterfront properties and open space parcels, outdoor recreation projects, and trails for use by pedestrians and bicyclists.
- Cultivation of private donations and organizational partnerships should be emphasized to help finance specific projects. Opportunities will be sought to match capital project recommendations with the interests of individuals and organizations.

Summary of Funding Sources

GENERAL CIP REVENUE

According to current fiscal policy, the City Council has dedicated to the Capital Investment Program a combination of revenue sources including local option sales tax, Business and Occupation (B&O) tax, and other miscellaneous unrestricted revenues. The amount of available revenue fluctuates with current economic conditions.

REAL ESTATE EXCISE TAX (REET)

REET consists of money derived from one-half percent of the selling price of real property within the City of Bellevue. REET revenues fluctuate with the local real estate market. Per City Council ordinance, 50% of REET revenues are dedicated to the Parks CIP and 50% to the Transportation CIP. Parks REET is the revenue cornerstone in the adopted 2015-2021 CIP, contributing approximately \$7 million per year for Parks capital needs or approximately 59% of total Parks CIP funding.

VOTER-APPROVED BONDS AND LEVIES

General Obligation bonds (G.O. bonds) have been used extensively over time to develop Bellevue's park system. Local park bond issues were approved in 1956, 1965, 1970, 1977, 1981, 1984, and 1988. County-wide park voter initiatives were approved in 1968 (Forward Thrust) and in 1989, 2007 and 2013 (primarily for Open Space and Trails).

A property tax levy is another voter-approved funding source for financing capital improvements. The proceeds may be received on an annual, pay-as-you-go basis, or bonds may be issued against the levy amount if the levy duration is less than nine years.

In November 2008, the Bellevue Parks and Natural Areas Levy was approved with a 67% yes vote. This levy replaced an expiring 1988 bond issue. It provides capital funding of \$3.4 million per year for the next twenty years and includes ongoing funding for maintenance of completed capital projects. In addition, the capital project funding provided by the levy will be matched by \$28.5 million in City CIP funds. The majority of projects funded by the 2008 levy will be completed within the next seven years. Initial planning discussions for the timing and content of the next local parks voter-approved bond or levy should occur within the near future.

NON VOTER-APPROVED BONDS

Councilmanic bonds are G.O. bonds issued with approval by the City Council. Under State law, repayment of these bonds must be financed from existing City revenues since no additional taxes can be implemented to support related debt service payments. An example in Bellevue was the 1998 purchase of the Meydenbauer Bay Marina,



Downtown Park

where the City approved issuance of \$4.3 million through Limited Tax General Obligation bonds. Income generated from leasing boat slips to the public was used as the revenue source to repay the bonds over time. After the bonds are paid off, the income generated by the marina may be used to support the redevelopment of Meydenbauer Bay Park.

Revenue bonds are typically issued for development purposes, and often cost more and carry a higher interest rate than G.O. bonds. Revenue bond covenants generally require that the revenues received annually would have to equal twice the annual debt service payment. Revenue bonds are payable from income generated by an enterprise activity. For example, the City issued \$800,000 in revenue bonds in 1967 for the development of the Bellevue Golf Course.

KING COUNTY CONSERVATION FUTURES TAX (CFT)

Conservation Futures funds are a dedicated portion of property taxes in King County and are available, by statute, only for acquisition of open space, agricultural areas and timberlands. The King County Council approves funding for projects based on submittals from cities and the county. Since inception of this revenue source in 1989, Bellevue has received over \$15 million to fund several acquisition projects, including Meydenbauer Marina properties, greenway system additions, portions of Lewis Creek Park, expansions of the Bellevue Botanical Garden, Eastgate Park and new parks and open space areas in Newport Hills.

ENTERPRISE FUND/USER FEES

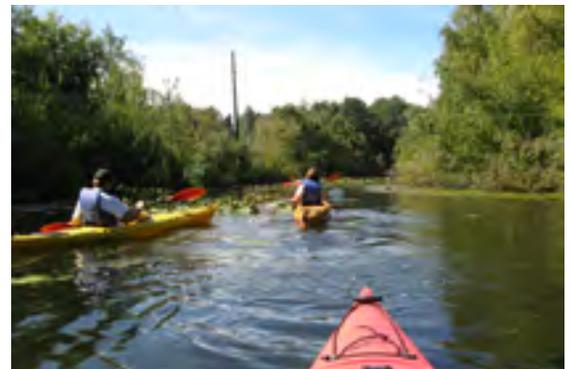
The City of Bellevue created a Parks Enterprise Fund to account for a number of activities in which user fees and charges are set to recover the cost of operations, including the Bellevue Golf Course, Robinswood Tennis Center, Bellevue Aquatic Center, and ballfield and facility rentals. Enterprise Fund revenues in excess of operating needs and reserve requirements are transferred to the CIP for Enterprise capital improvements, including the recent improvements to the Bellevue Golf Course driving range. In the future, the City may explore the expanded use of user fees to fund capital projects where feasible to do so.



Robinswood Tennis Center

GRANTS

The Washington State Recreation and Conservation Office (RCO) administers a variety of grant programs from federal and state sources to distribute to eligible application sponsors for outdoor recreation and conservation purposes. The amount of money available for grants statewide varies from year to year, and most funding sources require that monies be used for specific purposes. Grants are awarded to state and local agencies



Mercer Slough Water Trail

on a competitive basis, with agencies generally required to provide matching funds for any project proposal. Bellevue has received millions of dollars in RCO grant funds over the past twenty years for a variety of projects, including the acquisition of Meydenbauer Bay marinas, portions of Lewis Creek Park, development of Enatai Beach Park and Marymoor ballfields, improvements to the SE 40th Boat Launch, and acquisition and wildlife habitat enhancements in Mercer Slough Nature Park. In recent years, RCO grants have funded the first phase of Meydenbauer Bay Park, synthetic turf fields at Robinswood Park, the skate plaza at Highland Park, the Crossroads Park Water Spray Play Area and, in the near future, development of the Inspiration Playground at Downtown Park.

PARTNERSHIPS

Over the past 10 years, partnerships have become an increasingly prevalent model for financing major capital projects. In the future, this trend will remain, if not intensify. Partnerships can leverage resources from public and private entities with great benefit to the community. At the same time, they bring challenges such as adding process steps and time to a project as well as managing long-term relationships through partnership agreements. A more in-depth review can be found within the Capital Project Recommendations chapter of this plan, which devotes a section to the subject. Examples of partnerships that have contributed to capital projects include the Bellevue Botanical Garden Society, the Pacific Science Center, the Boys and Girls Clubs of Bellevue and the Bellevue Youth Theatre Foundation. Each partner has provided support for private fundraising while at the same time providing valuable programming for Bellevue residents.

DONATIONS



Crossroads Water Spray Play Area

Bellevue parks have benefited greatly from private donations. Volunteerism is a key source of donations, with volunteers providing thousands of hours per year to parks and park programming. In terms of capital projects, donations come in many forms, but typically, land is donated for future parks or cash support is provided from community organizations, businesses or individuals for a specific feature or facility within a larger project. In recent years, two Rotary service clubs in Bellevue have raised funds for the popular Crossroads Park Water Spray Play Area as well as the Inspiration Playground, designed for

Downtown Park. Private donations in the form of land, cash and volunteer support have been central to the development of the Bellevue Botanical Garden over the years. Donations are a valuable tool to stretch the public funds available for park acquisition and development. Yet, they also require a high degree of attention and monitoring, as donations typically include project-specific conditions and obligations that must be tracked and maintained over time.

Donation programs such as endowments or estate giving have not been a point of focus for expanding the park and open space system. However, this should be considered more in the future as available land for parks and open space in Bellevue continues to become increasingly scarce and increasingly

expensive. Estate planning programs can motivate people to bequeath their property (or a portion thereof) for public purposes. Many options exist for potential donors to conserve their land for public use by future generations. Creative financing of property acquisition or donation can benefit both the seller/donor and the City.

ANNEXATIONS AND PROPERTY TRANSFERS

Annexations and transfers of property to the Bellevue parks system has been a significant contributor to the park system in the past. Coal Creek Natural Area (Bellevue's largest park), Weowna, Eastgate and Surrey Downs Parks have all come to the city through property transfers from King County. In the future, there are few, if any, opportunities left for park land to be added through annexation. Similarly, transfers of park properties or open space are becoming increasingly limited, but opportunities still remain across the city. These transfers tend to be more opportunistic in nature and cannot be planned far in advance. Yet, the City remains keenly interested in working with other public or private land owners in Bellevue who may wish to add their holdings to Bellevue's parks and open space system.

IMPACT FEES

Unlike most neighboring jurisdictions, including Redmond, Kirkland and Issaquah, Bellevue does not collect park impact fees from new development citywide as a condition of permit approval. Impact fees are designed to assess a one-time fee on new residential and in some cases new commercial development, recognizing the fact that adding additional residents and workers to the Bellevue population dilutes the level of service the parks system can provide to the community. Using an economic level of service calculation, the City's investment in the existing park system is valued and divided by the total population. As new population is added, impact fees are collected at a level that keeps the total investment of the park system at pace with the population growth.

DEVELOPER INCENTIVES AND MITIGATION FEES

Incentives for creation of public parks, plazas, open space preservation and stream corridor restoration have been built into the zoning codes for Downtown Bellevue and the BelRed area. These incentive systems are designed unique to each area and provide increased building density and redevelopment potential in exchange for the developer supporting the cost of publicly accessible park and open space features. Developers build the amenity as part of their development and make it open and available to the public. In BelRed, the developer also has the option to pay a calculated fee into a City fund that will support park and trail development or stream restoration within the BelRed area.



Sunset Park

Occasionally, the City has collected developer mitigation fees (payable either in cash or through development of recreation facilities) through the State Environmental Protection Act (SEPA) and land use permit approval process. This has occurred most often in the South Bellevue. Sunset and Silverleaf Parks are examples of small parks developed through developer mitigation. These developer contributions cannot supplant other revenue sources within a project – they are in addition to existing funding and must be used for a specific purpose.

REAL ESTATE TRANSACTIONS

Selling or trading parcels of land that the City now owns but does not feel will be used for park purposes could be considered as a method to finance acquisition and/or development of more suitable sites. Renting or leasing park-owned property has been used to offset the cost to acquire or manage properties. For example, homes acquired as part of the overall property acquisition along Meydenbauer Bay were rented on an interim basis until the City was able to develop the property into a park. Less than fee-simple property acquisition techniques such as life estates and conservation easements can also be used to help reduce the cost of property acquisition. And finally, leasing property for non-park purposes such as wireless communication facilities can also provide a source of revenue to offset capital costs.

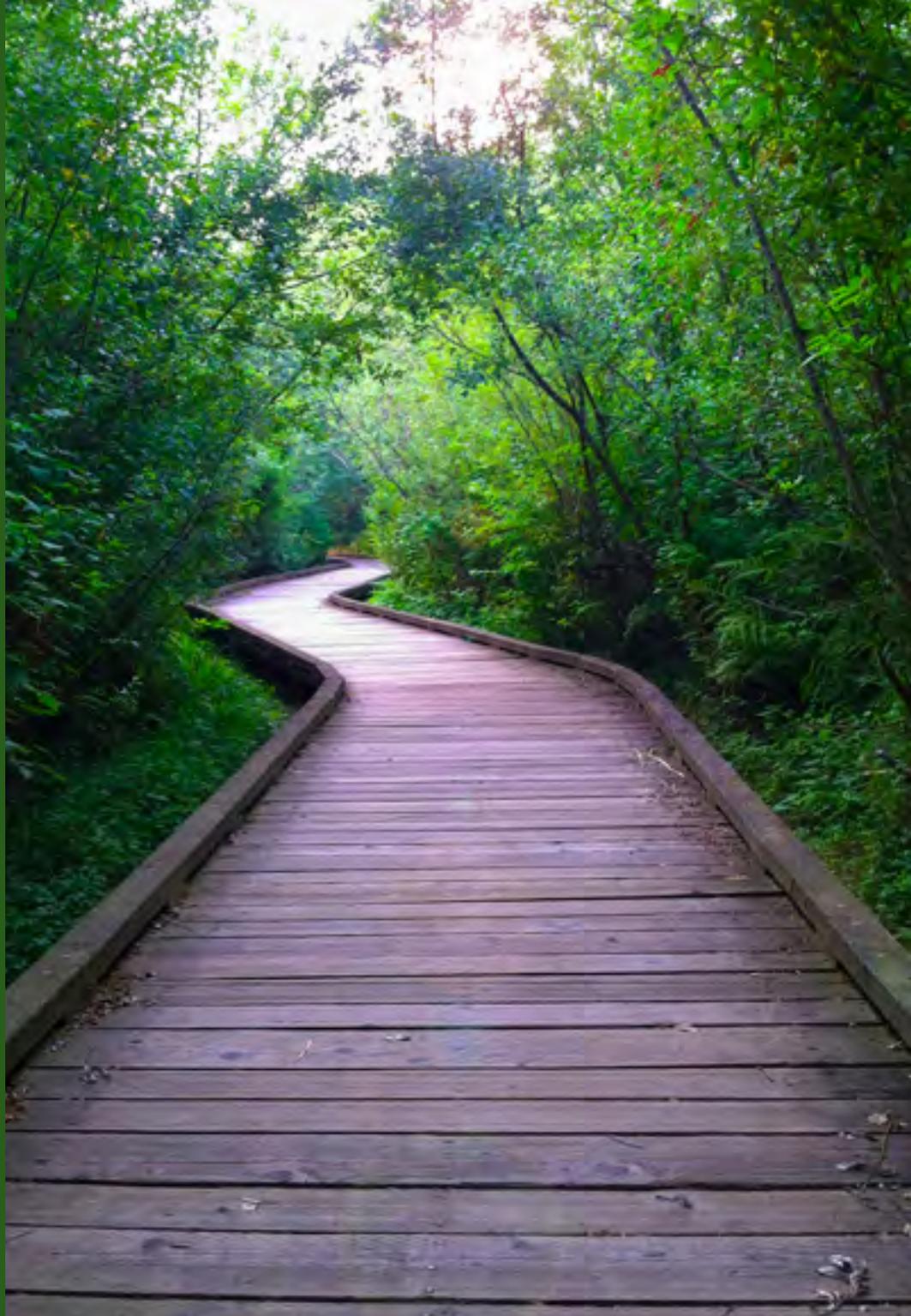
WASHINGTON PARK AND RECREATION SPECIAL DISTRICTS

Washington state law allows for three types of special taxing districts relating to the governance and financing of parks and recreation: Park and Recreation Districts, Park and Recreation Service Areas, and Metropolitan Park Districts. Each has its own purpose, function and powers, varying levels of revenue authority and the ability to issue debt. Formation of a parks and recreation special district typically requires voter approval via a ballot proposition from the residents of the proposed service areas. Examples of long-standing Metropolitan Park Districts in Washington include Tacoma, Bainbridge Island and Si View.

In 2014, Seattle voters approved the Seattle Park District. The Seattle Park District has the same boundaries as the City of Seattle, and the Seattle City Council members serve as the Park District's Governing Board. The Seattle Parks and Recreation Department provides all the services funded by the district. Property taxes collected by the Seattle Park District provide funding for City parks and recreation including maintaining parklands and facilities, operating community centers and recreation programs, and developing new neighborhood parks on previously acquired sites.

NEW TAX SOURCES

The possibility always exists to raise money to fund park related projects through new tax sources. However, there are currently no identified sources for potential taxation.



Conclusion & Appendices

“Second Wind”

– Season Yoshida



Second Wind

One more mile
Second wind of run
Veiling shades of Summer

– Season Yoshida

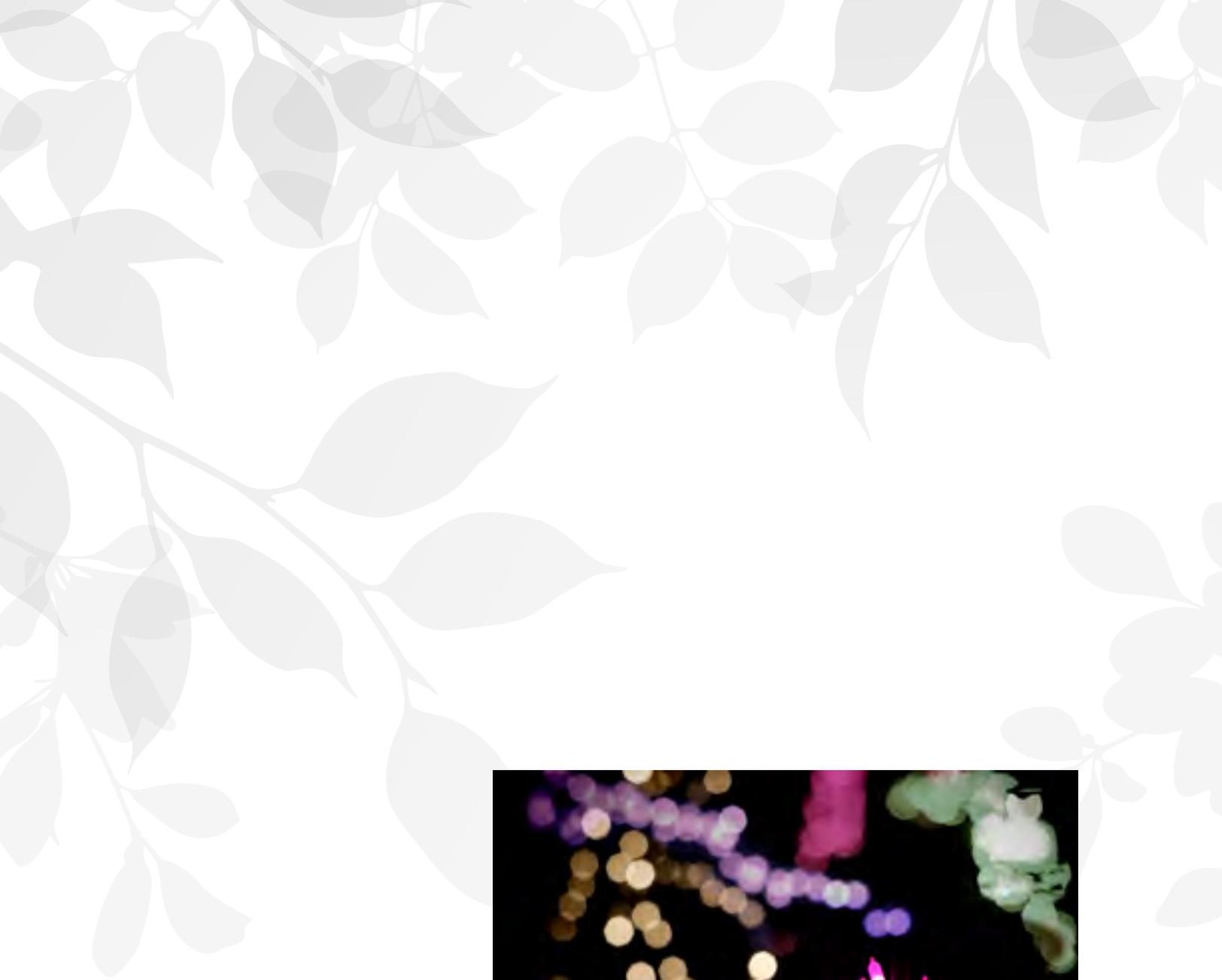
As expressed in the Introduction, the Parks & Open Space System Plan is a place of dreams. The goals and objectives outlined in this plan carry forward the dreams of Bellevue residents decades ago as well as new ideas that may only be realized many years in the future.

Yet, while dreams provide inspiration and motivation, they do not, on their own, produce results. Creating a beautiful, functional and equitable parks system takes time, energy and investment. Bellevue residents have consistently shown that they are invested in their park system. Recognizing the social and quality of life benefits of a comprehensive well-maintained parks system, residents have approved a consistent string of voter initiatives creating a revenue stream for park system development unbroken since 1956. As they are implemented, the projects recommended in this plan will protect the community's investment and continue to pay back benefits for a lifetime.

CHALLENGE TO THE COMMUNITY

As the poem *Second Wind* expresses, there is always one more mile to go. There is always the need for a second wind. In order to implement this plan, the challenge for the future is not to raise the bar on the value this community places in its parks and open space system. Bellevue is already a City in a Park – the system as it exists today has been gifted to us by prior generations of Bellevue residents and visionary community leaders. The true challenge is can today's residents and community leaders find a second wind and go one more mile to continue the legacy?





“Violet Flower”

– Tian Hua



Appendix I

Bellevue Parks & Open Space System Inventory

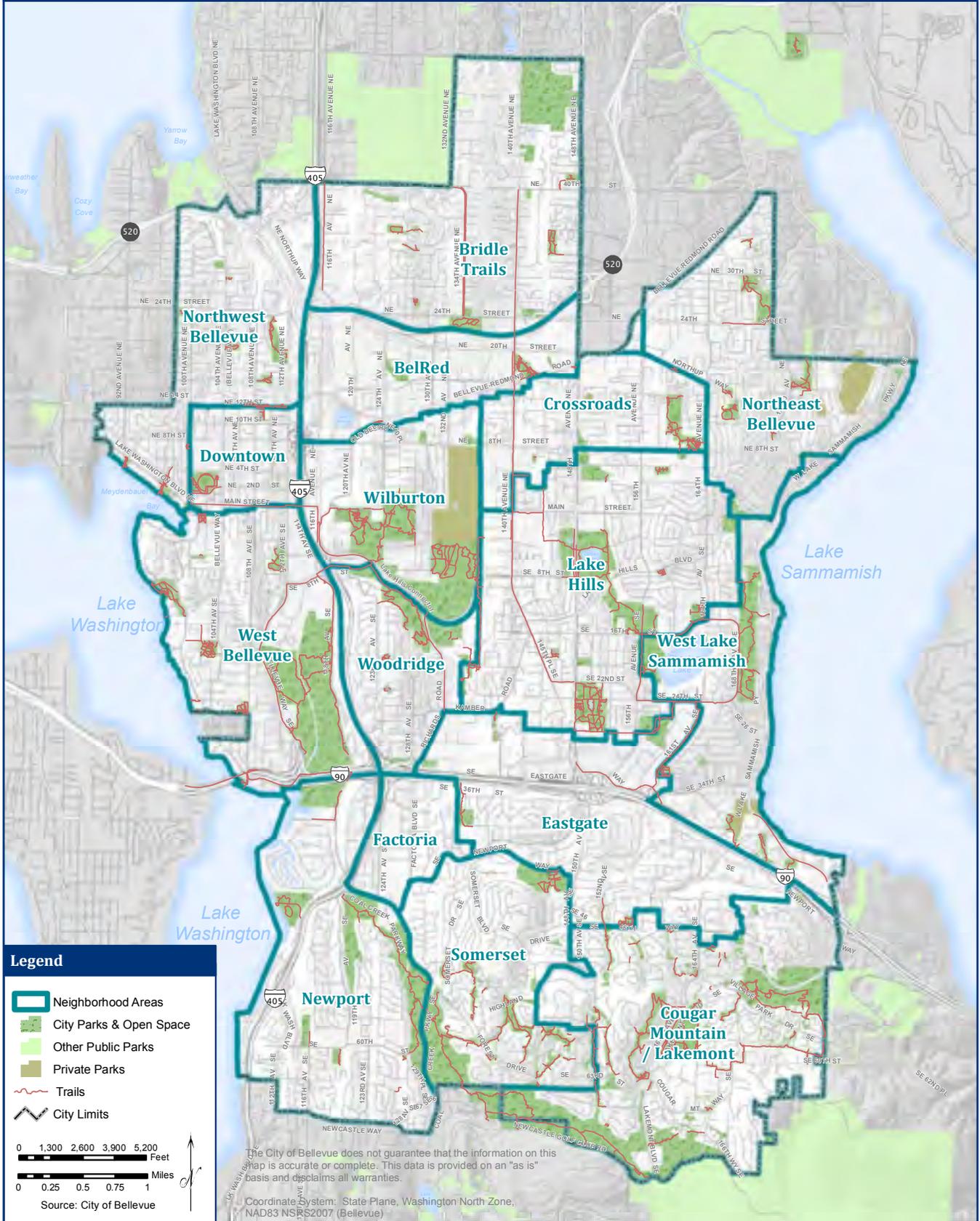


City of Bellevue

Neighborhood Subareas	Community Parks (ac)	Neighborhood Parks (ac)	Open Space / Undeveloped / Maintenance (ac)	Trails (mi)	Waterfront (ft) - Park/Public Access	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commty. Recreation Center / School	Community Building(s)
Bel-Red Neighborhood	11.78	1.13	18.50	2.1	0	0	0	2	1	2	0	0	1	0
Bridle Trails Neighborhood	125.72	30.87	30.50	6.3	0	0	1	0	3	4	2	0	4	1
Cougar Mountain/Lakemont ^Δ	212.07	47.94	312.17	15.7	0	0	1	1	8	5	4	5	1	1
Crossroads Neighborhood	36.42	0.00	4.50	2.9	0	0	0	0	2	2	2	3	5	1
Downtown Neighborhood	22.04	3.82	1.05	2.4	0	0	1	0	1	0	0	0	0	1
Eastgate Neighborhood	0.00	10.35	35.70	4.1	0	0	0	0	2	1	2	1	3	0
Factoria Neighborhood	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0	0	2	0
LakeHills Neighborhood	190.63	24.37	51.58	14.2	6	2	0	3	4	10	6	1	8	5
Newport Neighborhood	90.60	14.80	151.93	4.0	3745	1	0	1	2	0	0	2	2	1
Northeast Bellevue ^Δ	60.33	16.35	19.89	3.3	0	0	2	3	4	0	2	0	4	1
Northwest Bellevue	26.83	13.55	7.37	3.2	1405	0	0	3	4	3	1	0	0	1
Somerset Neighborhood ^Δ	69.35	11.36	184.06	7.9	0	0	0	1	5	3	1	0	1	0
West Bellevue Neighborhood	295.54	33.56	2.74	12.4	1818	0	1	0	5	4	2	0	2	5
West Lake Sammamish	122.38	15.67	16.87	6.5	1792	0	0	0	1	1	2	0	2	0
Wilburton Neighborhood	271.00	0.00	11.33	9.2	0	1	0	2	2	0	0	1	1	9
Woodridge Neighborhood	14.20	2.99	75.27	3.7	0	0	0	1	1	2	2	0	1	0
Totals :	1,548.89	226.76	923.46	97.9	8766	4	6	17	45	37	26	13	37	26

^Δ Subarea includes City owned property outside the City Limits

Neighborhood Areas





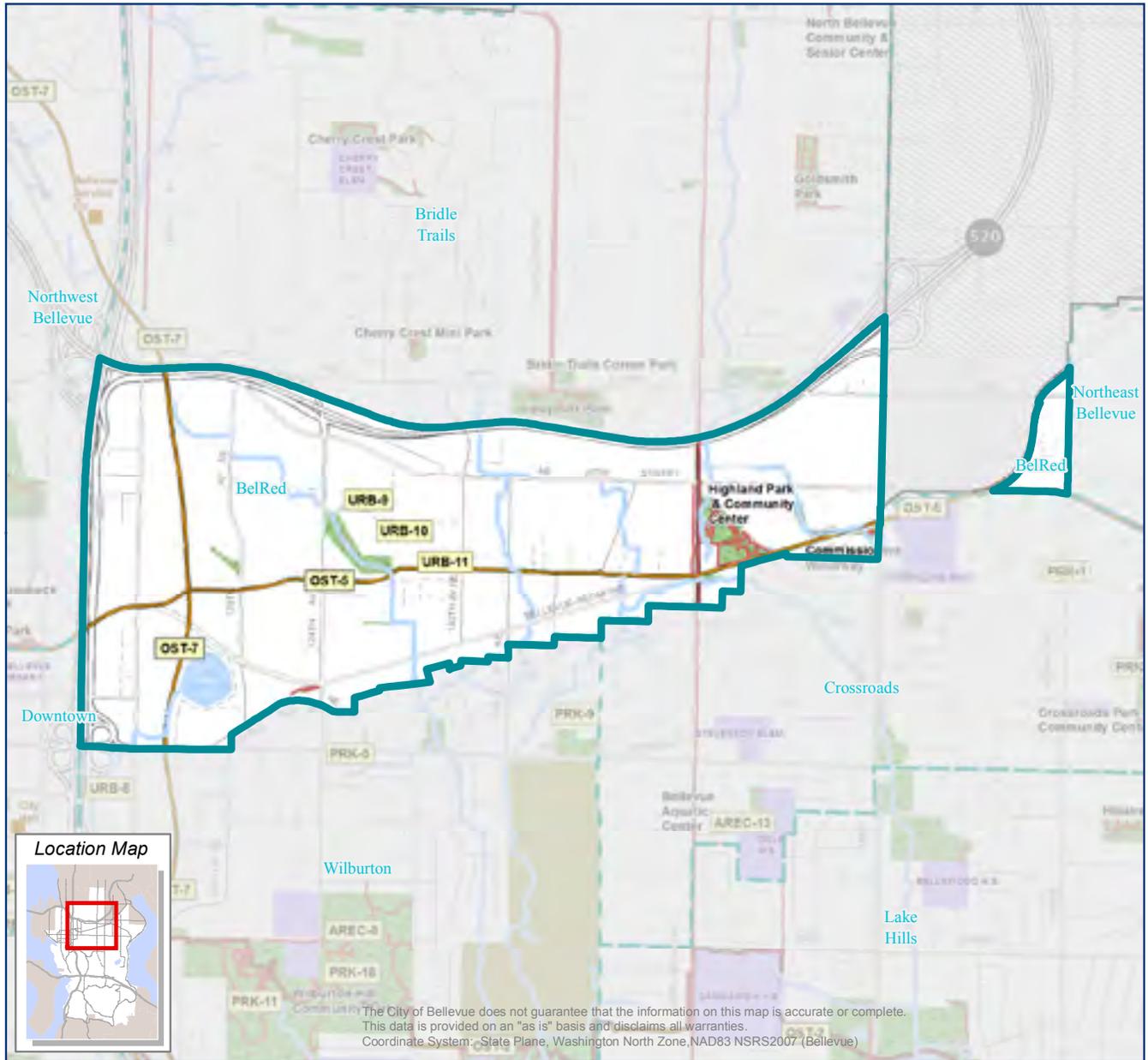
City of Bellevue

	Total Acres	Waterfront (If)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Bel-Red											
Public Park and Open Space System	31.41	0.0	0	0	2	1	2	0	0	1	0
Community Parks											
Highland Park & Community Center	11.78			2	1	2				1	
Neighborhood Parks											
Commissioners Waterway	1.13										
Open Space / Undeveloped / Maintenance											
Bel-Red Mini Park	0.32										
City Properties	2.90										
West Tributary Properties	15.28										
Trail Systems											
140 ^m Trail*											
Bel-Red Greenway Trails*											
Eastside Rail Corridor Greenway Trails*											
Public School Sites / Library	0.00	0.0	0	0	0	0	0	0	0	0	0

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

BelRed Neighborhood Area



Current Statistics

Neighborhood Area Size	964 Ac
Households for 2015	493
Projected Households for 2035	6,090
Public Parks & Open Space	31 Ac
Public Schools/Libraries	0 Ac
Trails	2.1 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	8%
Public School Grounds only	56%

Capital Project Objectives

- OST-5: Bel-Red Greenway Trails: Multi-use Connections
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections
- URB-9: Bel-Red: Open space and Off-Street Trail Development
- URB-10: Bel-Red: Multi-purpose Trail Development
- URB-11: Bel-Red: Park System Acquisition and Development

- ABC-12** Capital Project Objectives
- Neighborhood Areas
 - Greenway Trail System
 - Trails
 - City Parks & Open Space
 - Other Public Parks
 - Public School Property/Libraries
 - Private Parks
 - City Limits

1 in = 0.41 miles

Source: City of Bellevue, King County, US Census



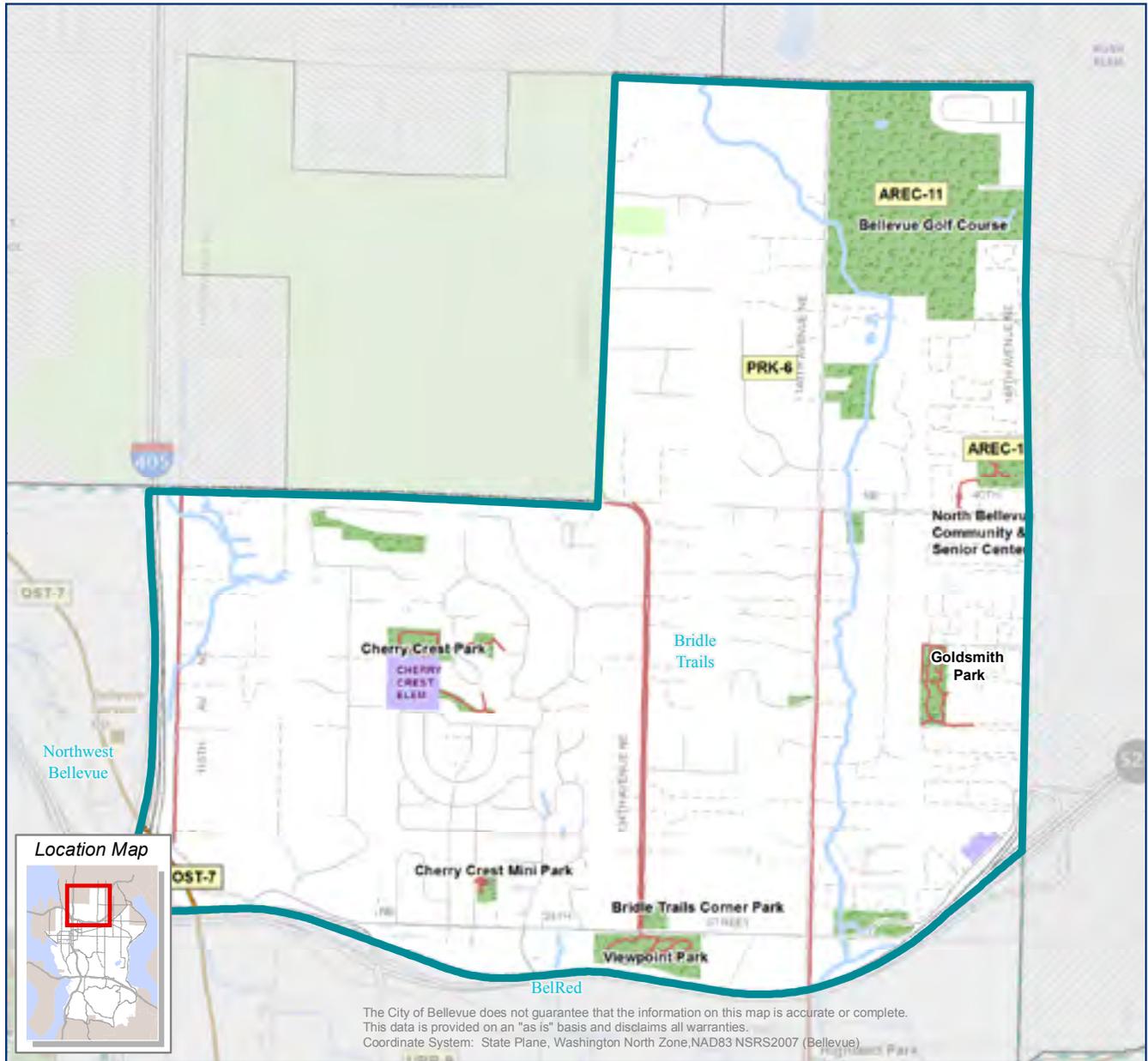
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-Use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Bridle Trails											
Public Park and Open Space System	187.09	0.0	0	1	0	3	4	2	0	4	1
Community Parks											
Bellevue Golf Course	121.04									1	1
North Bellevue Community Center	4.68									1	
Neighborhood Parks											
Bridle Trails Corner Park	2.01					1					
Cherry Crest Mini Park	2.04					1	1	1			
Cherry Crest Park	5.69		1				3				
Goldsmith Park	7.64					1		1			
Viewpoint Park	13.49										
Open Space / Undeveloped / Maintenance											
Acheson (Wa State)	5.22										
Bridle Trails Neighborhood and City Properties	7.69										
City Properties	7.76										
Compton Trails Open Space	3.00										
Pikes Peak Open Space	6.83										
Trail Systems											
116 th Ave NE Trail*											
134 th Trail*											
140 th Trail*											
Eastside Rail Corridor Greenway Trails*											
Bridle Crest Trail* (KC)											
Public School Sites / Library	12.55	0.0	0	0	0	1	0	1	0	2	0
Bellevue College - North Campus	2.40									1	
Cherry Crest Elementary [‡]	10.15					1		1		1	

* In multiple Subareas

‡ Contributes to Neighborhood and Community Park level of service considerations

Bridle Trails Neighborhood Area



Current Statistics

Neighborhood Area Size	2,023 Ac
Households for 2015	4,943
Projected Households for 2035	4,950
Public Parks & Open Space	187 Ac
Public Schools/Libraries	13 Ac
Trails	6.3 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	71%
Public School Grounds only	0%

Capital Project Objectives

- PRK-6: Improve Undeveloped Sites: Bridle Trails
- AREC-1: North Bellevue Community Center Addition
- AREC-11: Public Golf-Related Facility Improvements
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.36 miles

Source: City of Bellevue, King County, US Census



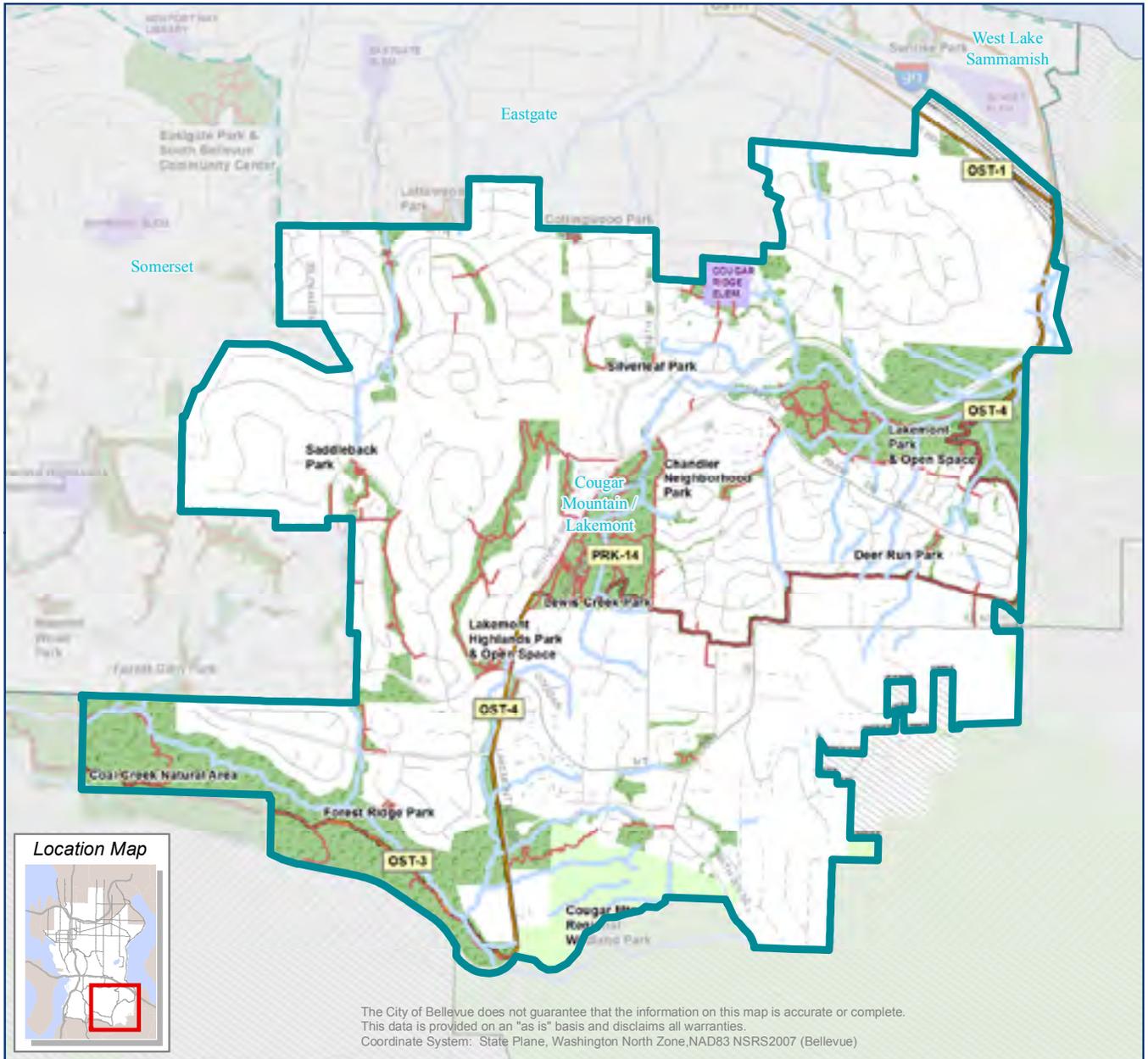
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Comnty. Recreation Center / School	Community Building(s)
Cougar Mountain/Lakemont											
Public Park and Open Space System	572.18	0.0	0	1	1	8	5	4	5	1	1
Community Parks											
Lakemont Park & Open Space	125.19			1	1	2	1	2			
Lewis Creek Park	55.79		1		1		1	3			1
Neighborhood Parks											
Chandler Neighborhood Park & Open Space	8.14				1						
Collingwood Park	1.10				1						
Deer Run Park & Open Space	7.19				1						
Forest Ridge Park	0.56				1						
Lakemont Highlands Park Open Space	28.96				1	1	1				
Saddleback Park	1.17				1		1				
Silverleaf Park	0.82					2					
Open Space / Undeveloped / Maintenance											
City Properties (4)	3.27										
Coal Creek Natural Area*	146.13										
Collingwood Open Space	3.44										
Cougar Mountain Regional Wildland Park (KC)	62.20										
Cougar Ridge East/West Open Space + Tax Lot	22.13										
Eaglesmere Open Space	3.28										
Forest Ridge Open Space + Heritage Belshaw	6.11										
Heights Open Space	3.80										
Horizon Heights Open Space	2.47										
Lakemont Blvd Open Space	1.02										
Lakemont Trail Open Space	11.54										
Newport Way Open Space	2.06										
Saddleback Open Space	4.23										
SE 63 rd Greenbelt North/South	10.70										
Silverleaf Open Space	3.23										
Stratford Open Space	8.13										
Summit Open Space	0.38										
Vuemont South Open Space	2.55										
West Summit Open Space	7.69										
Whispering Heights Open Space	4.14										
Winfield Open Space	3.67										
Trail Systems											
Marymoor to Cougar Mtn Greenway Trails*											
Mountains to Sound Greenway Trails*											
South Bellevue/Coal Creek Greenway*											
Outside Subarea & City Limits - Bellevue Parks	31.09	0.0	0	0	0	0	0	0	0	0	0
Coal Creek Natural Area*	31.09										
Public School Sites / Library	10.14	0.0	0	1	0	1	0	1	0	1	0
Cougar Ridge Elementary†	10.14			1		1		1		1	

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Cougar Mountain / Lakemont Neighborhood Area



Current Statistics

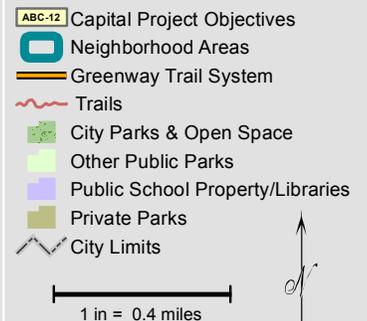
Neighborhood Area Size	2,360 Ac
Households for 2015	4,130
Projected Households for 2035	4,170
Public Parks & Open Space	542 Ac
Public Schools/Libraries Trails	10 Ac 15.7 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	85%
Public School Grounds only	2%

Capital Project Objectives

- OST-1: Mountains to Sound Greenway Trails: Multi-use Connections
- OST-3: S. Bellevue / Coal Creek Greenway Trails: Multi-use Connections
- OST-4: Marymoor to Cougar Mtn Greenway Trails: Multi-use Connections
- PRK-14: Continue Phased Development: Lewis Creek



Source: City of Bellevue, King County, US Census



City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Sportfields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Crossroads											
Public Park and Open Space System	40.92	0.0	0	0	0	2	2	2	3	5	1
Community Parks											
Bellevue Aquatic Center	1.29									1	
Crossroads Park & Community Center	35.13					2	2	2	3	1	1
Neighborhood Parks	0.00										
Open Space / Undeveloped / Maintenance											
City Properties	4.50										
Trail Systems											
140th Trail*											
Bel-Red Greenway Trails*											
Public School Sites / Library	47.66	0.0	2	3	1	1	7	4	0	3	0
Highland Middle School†	20.85		1	1			4	3		1	
Odlie Middle School*	17.52		1	1		3				1	
Stevenson Elementary†	9.29			2		1	1			1	

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations



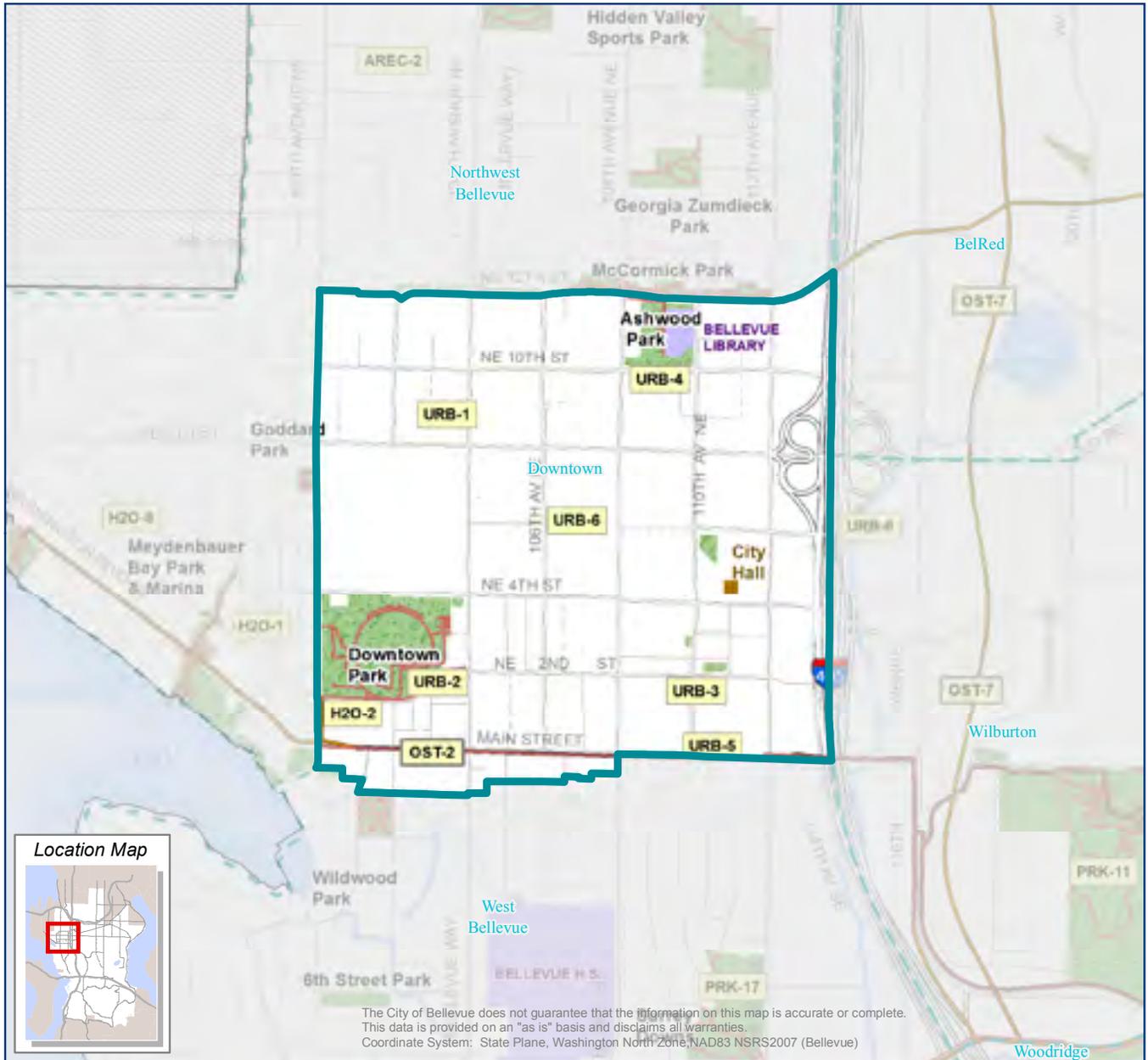
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Downtown											
Public Park and Open Space System	26.91	0.0	0	1	0	1	0	0	0	0	1
Community Parks											
City Hall (Plaza)	0.68										1
Downtown Park	21.36					1					
Neighborhood Parks											
Ashwood Park (incl. easements)	3.82			1							
Open Space / Undeveloped / Maintenance											
City Properties	1.05										
Trail Systems											
Lake to Lake Greenway Trails*											
Bel-Red Greenway Trails*											
Public School Sites / Library	2.54	0.0	0	0	0	0	0	0	0	0	1
Bellevue Regional Library (KC)	2.54										1

* In multiple Subareas

‡ Contributes to Neighborhood and Community Park level of service considerations

Downtown Neighborhood Area



The City of Bellevue does not guarantee that the information on this map is accurate or complete. This data is provided on an "as is" basis and disclaims all warranties. Coordinate System: State Plane, Washington North Zone, NAD83 NSRS2007 (Bellevue)

Current Statistics

Neighborhood Area Size	431 Ac
Households for 2015	8,805
Projected Households for 2035	15,310
Public Parks & Open Space	27 Ac
Public Schools/Libraries	3 Ac
Trails	2.4 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	83%
Public School Grounds only	0%

Capital Project Objectives

- OST-2: Lake to Lake Greenway Trails: Multi-use Connections
- URB-1: Downtown: Add Neighborhood Park in NW Quadrant
- URB-2: Downtown: Downtown Park
- URB-3: Downtown: Add Neighborhood Park in SE Quadrant
- URB-4: Downtown: Ashwood Park
- URB-5: Downtown: Main Street Linear Buffer Greenway
- URB-6: Downtown: Add Community Center
- URB-7: Downtown: Urban Trail System
- URB-8: Downtown: Grand Connection from Meydenbauer Bay to ERC
- H2O-2: Meydenbauer Bay Park to Downtown Park Connection

ABC-12 Capital Project Objectives

- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.25 miles

Source: City of Bellevue, King County, US Census



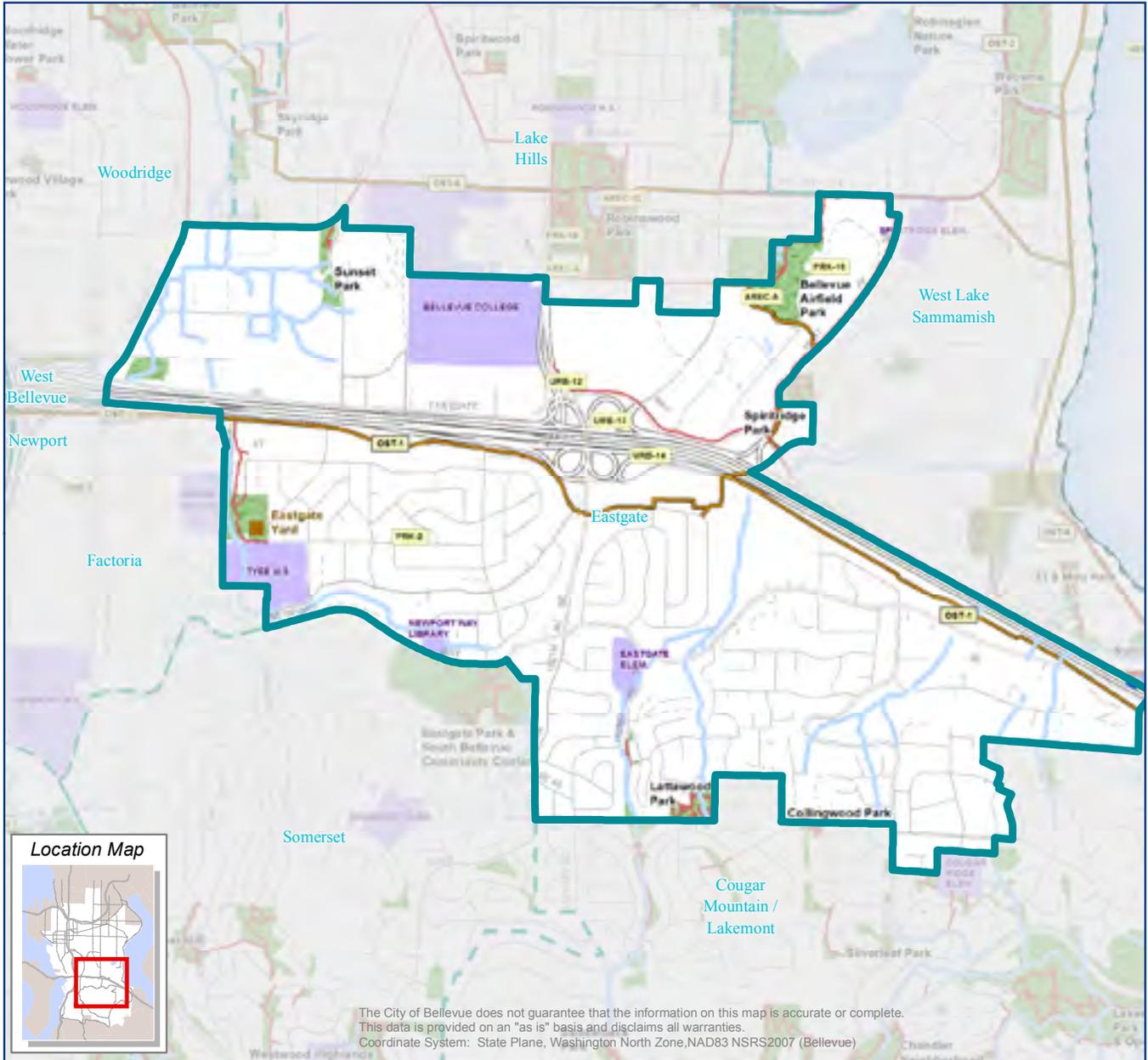
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-Use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Eastgate											
Public Park and Open Space System	46.05	0.0	0	0	0	2	1	2	1	3	0
Community Parks	0.00										
Neighborhood Parks											
Lattawood Park	5.30					1	1	1			
Sunset Park	5.05					1	1	1			
Open Space / Undeveloped / Maintenance											
Bellevue Airfield Park*	17.00										
City Properties	3.81										
Eastgate Yard	4.96										
Horizon Heights Open Space*	2.57										
Sunset Ravine	7.36										
Trail Systems											
Mountains to Sound Greenway Trails*											
Spiritridge Trail*											
Public School Sites / Library	91.00	0.0	2	3	1	1	4	6	0	3	1
Bellevue College - Main Campus*	58.00			1	1					1	
Eastgate Elementary†	8.07			1		1		1		1	
Newport Way Library	1.94										1
Tye Middle School†	22.99		2	1			4	5		1	

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Eastgate Neighborhood Area



Current Statistics

Neighborhood Area Size	1,796 Ac
Households for 2015	2,663
Projected Households for 2035	3,390
Public Parks & Open Space	46 Ac
Public Schools/Libraries	91 Ac
Trails	4.1 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	45%
Public School Grounds only	17%

Capital Project Objectives

- OST-1: Mountains to Sound Greenway Trails: Multi-use Connections
- PRK-2: Add Neighborhood Park: Eastgate
- PRK-10: Continue Phased Development: Bellevue Airfield Park
- AREC-5: Sportfields: Lighted Fields at Bellevue Airfield Park
- URB-12: Eastgate I-90 Corridor: Open space and Off-Street Trail Development
- URB-13: Eastgate I-90 Corridor: Multi-purpose Trail Development
- URB-14: Eastgate I-90 Corridor: Park System Acquisition and Development

ABC-12 Capital Project Objectives

- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.43 miles

Source: City of Bellevue, King County, US Census



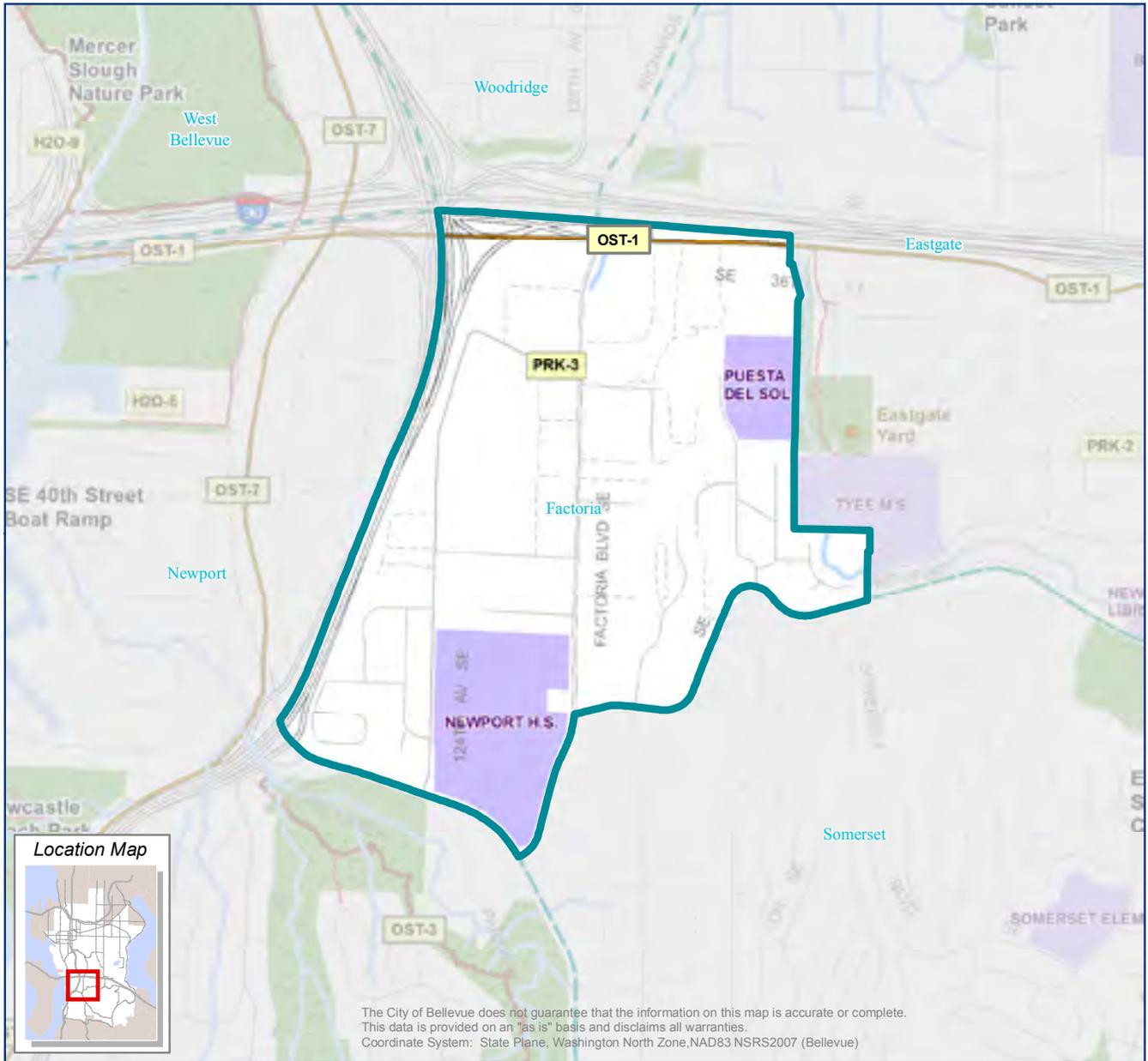
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-Use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Factoria											
Public Park and Open Space System	0.00	0.0	0	0	0	0	0	0	2	0	
Community Parks	0.00										
Neighborhood Parks	0.00										
Open Space / Undeveloped / Maintenance	0.00										
Trail Systems											
Mountain to Sound Greenway Trails*											
Public School Sites / Library	52.76	0.0	1	2	3	4	8	1	0	2	0
Newport High School†	39.92		1	0	3	3	8			1	
Puesta del Sol Elementary School†	12.84			2		1		1		1	

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Factoria Neighborhood Area



Current Statistics

Neighborhood Area Size	387 Ac
Households for 2015	1,340
Projected Households for 2035	1,480
Public Parks & Open Space	0 Ac
Public Schools/Libraries	53 Ac
Trails	0 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	1%
Public School Grounds only	85%

Capital Project Objectives

- OST-1: Mountains to Sound Greenway Trails: Multi-use Connections
- PRK-3: Add Neighborhood Park: Factoria

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.25 miles

Source: City of Bellevue, King County, US Census



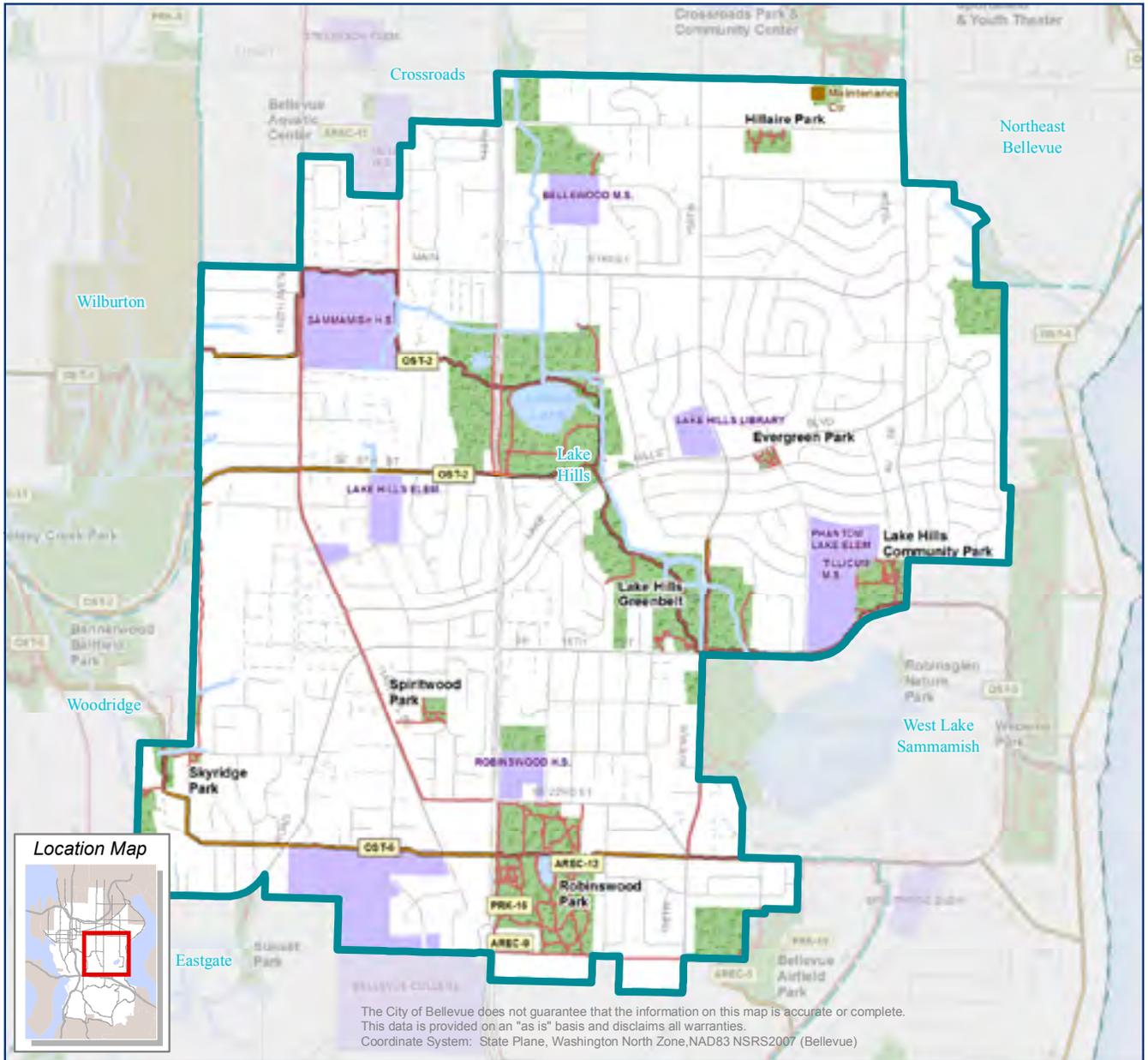
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Lake Hills											
Public Park and Open Space System	266.58	6.4	2	0	3	4	10	6	1	8	5
Community Parks											
Lake Hills Club House	0.40										1
Lake Hills Greenbelt* / Larson Lake	140.25	6.4						1			1
Robinswood Park	49.98		2		1	1	8	1		1	3
Neighborhood Parks											
Evergreen Park	1.33					1		1			
Hillaire Park	4.20					1	2	2			
Lake Hills Park	10.13				2	1		2			
North Robinswood Sportfield (BSD)	4.48										
Skyridge Park	1.60										
Spiritwood Park	2.63										
Open Space / Undeveloped / Maintenance											
Bellacere Open Space	19.56										
Bellevue Airfield Park*	10.52										
Maintenance (Resource Management)	2.57										
Sunich Property*	10.49										
Richards Valley Open Space*	8.44										
Trail Systems											
140 ^m Trail*											
Lake to Lake Greenway Trails*											
Phantom Lake Walkway*											
Richards Valley Greenway*											
Public School Sites / Library	137.00	0.0	2	7	5	3	12	2	0	7	1
Bellevue College - Main Campus (95.6ac)*	36.42			1	1						1
Bellwood School Site [‡]	9.93			1	1	1					1
Lake Hills Elementary [‡]	9.41			1		1					1
Lake Hills Library	3.34										1
Phantom Lake Elementary [‡]	9.97			1		1					1
Robinswood School & North Sport Fields [‡]	11.90			2							1
Sammamish High School [‡]	38.01		1		3		7				1
Tillicum Middle School [‡]	18.02		1	1			5	2			1

* In multiple Subareas

‡ Contributes to Neighborhood and Community Park level of service considerations

Lake Hills Neighborhood Area



Current Statistics

Neighborhood Area Size	2,261 Ac
Households for 2015	6,909
Projected Households for 2035	6,910
Public Parks & Open Space	267 Ac
Public Schools/Libraries	139 Ac
Trails	14.2 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	76%
Public School Grounds only	8%

Capital Project Objectives

- OST-2: Lake to Lake Greenway Trails: Multi-use Connections
- OST-6: Richards Valley Greenway Trails: Multi-use Connections
- PRK-10: Continue Phased Development: Bellevue Airfield Park
- PRK-16: Continue Phased Development: Robinswood Park
- AREC-9: Off-leash Dog Areas: Expand Robinswood
- AREC-12: Robinswood Tennis Center Improvements

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.38 miles

Source: City of Bellevue, King County, US Census



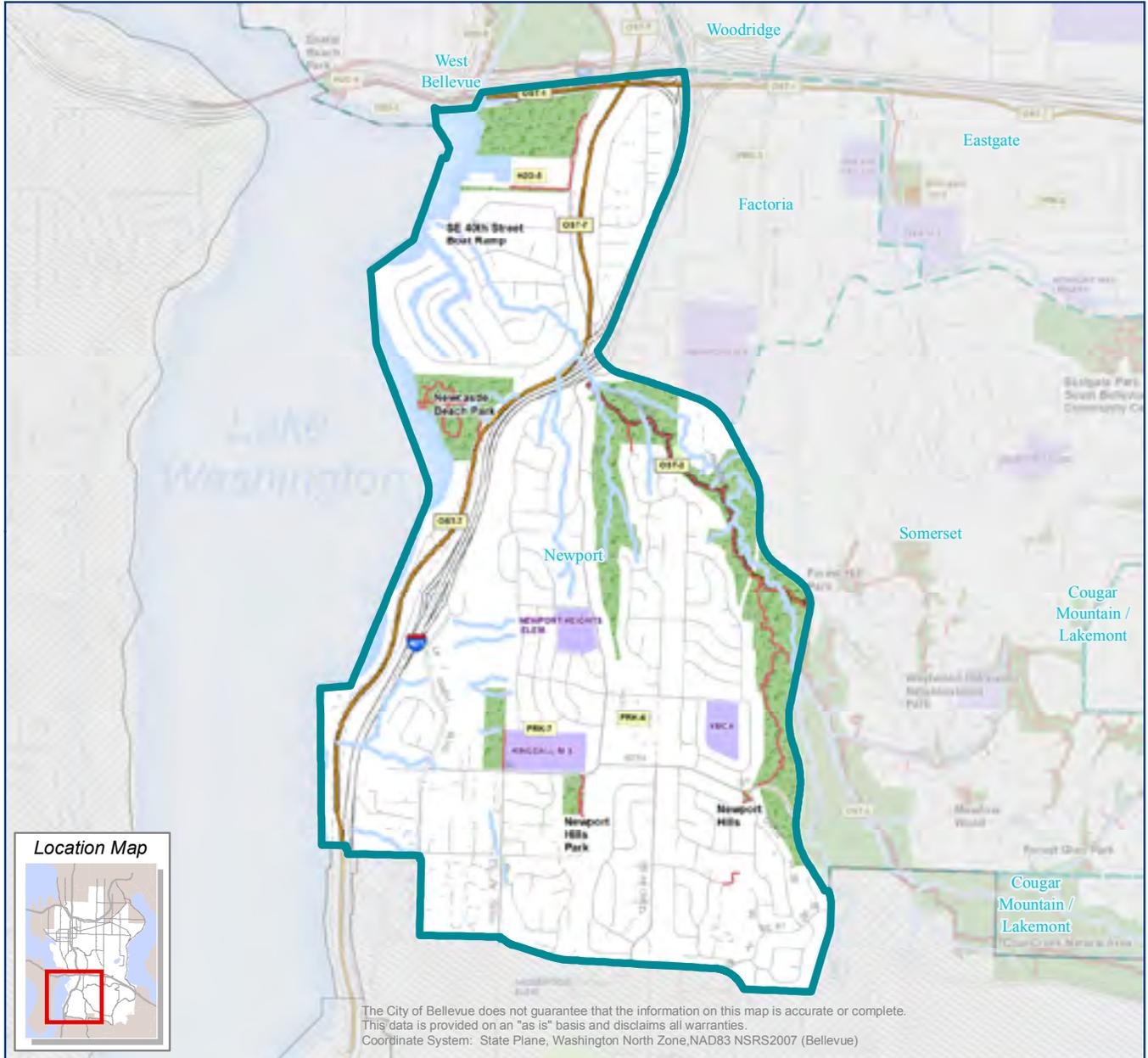
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Newport											
Public Park and Open Space System	257.33	3745	1	0	1	2	0	0	2	2	1
Community Parks											
Newcastle Beach Park	42.33	1648				1			1		1
Mercer Slough Nature Park*	44.88	2017									
40th Street Boat Launch	3.39	80									
Neighborhood Parks											
Newport Hills Park	4.46		1		1	1			1		
Newport Hills Mini Park	0.48										
Tyler/Patterson Properties	9.86										
Open Space / Undeveloped / Maintenance											
Coal Creek Natural Area*	151.21										
Newport Glenn Open Space	0.72										
Trail Systems											
South Bellevue/Coal Creek Greenway Trails*											
Public School Sites / Library	37.50	0.0	1	1	1	1	3	1	0	2	0
Newport Heights Elementary†	9.17			1		1		1		1	
Ringdall Middle School†	18.85		1		1		3			1	
Newport Hills Elementary Property	9.48										

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Newport Neighborhood Area



Current Statistics

Neighborhood Area Size	1,800 Ac
Households for 2015	3,785
Projected Households for 2035	3,790
Public Parks & Open Space	257 Ac
Public Schools/Libraries Trails	38 Ac 4 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	36%
Public School Grounds only	15%

Capital Project Objectives

- OST-1: Mountains to Sound Greenway Trails: Multi-use Connections
- OST-3: S. Bellevue / Coal Creek Greenway Trails: Multi-use Connections
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections
- PRK-4: Add Neighborhood Park: Newport
- PRK-7: Improve Undeveloped Sites: Newport
- H2O-5: SE 40th Boat Launch Addition

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.46 miles

Source: City of Bellevue, King County, US Census



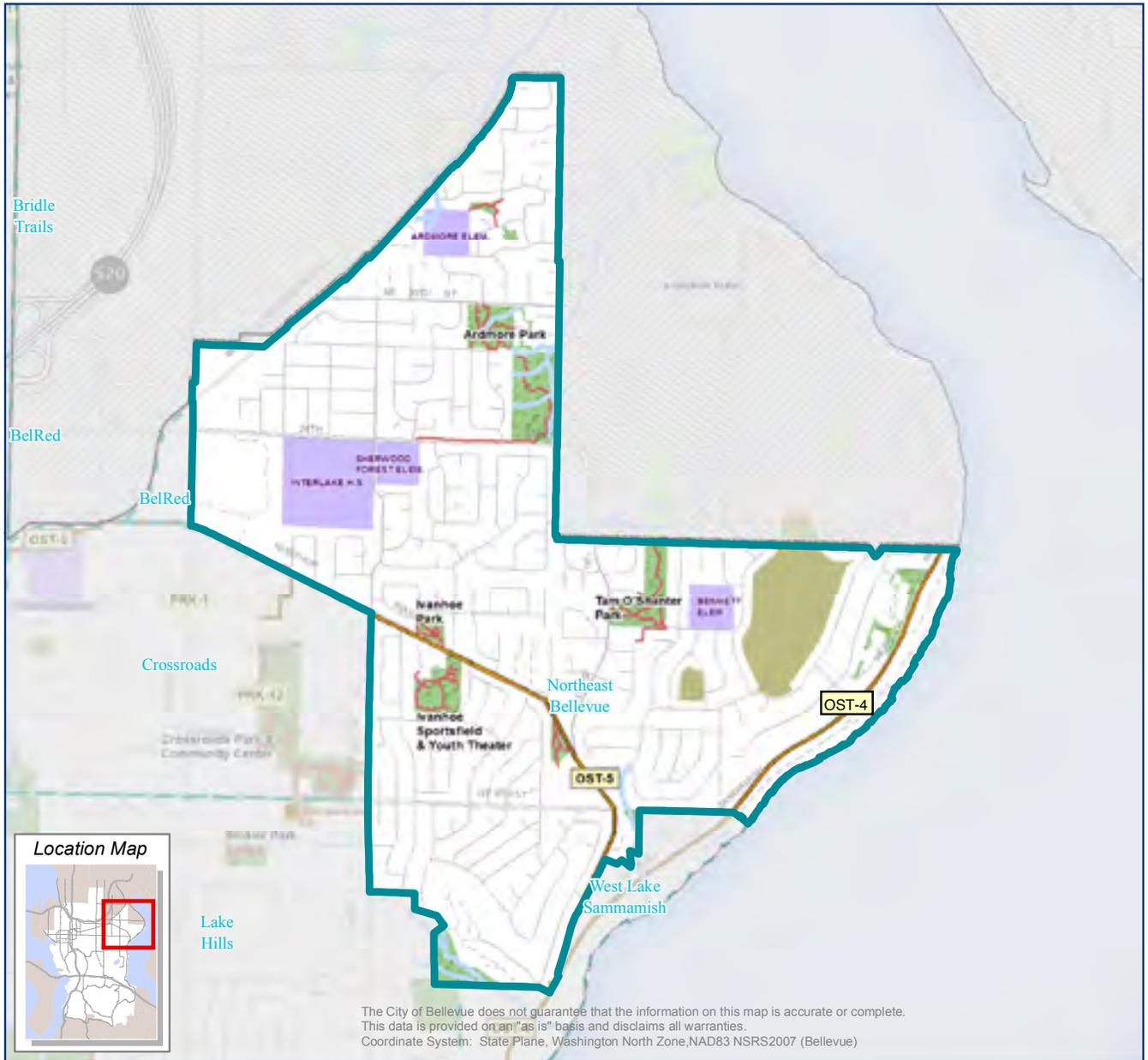
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-Use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Northeast Bellevue											
Public Park and Open Space System	96.57	0.0	0	2	3	4	0	2	0	4	1
Community Parks											
Ardmore Park	30.48					1					
Ivanhoe Sports Fields & Youth Theater (BSD)	9.89			2	1						1
Neighborhood Parks											
Ivanhoe Park	2.46					1	1				
Tam O'Shanter Park	13.89					1	1				
Open Space / Undeveloped / Maintenance											
Kenney Property	2.16										
Lake Hills #27 Open Space	2.10										
Lake Ridge Estates Open Space	5.14										
Sunich Property*	8.29										
Woodside East & Weatherburn Open Space	2.20										
Trail Systems											
Bel-Red Greenway Trails*											
Marymoor to Cougar Mtn Greenway Trails*											
Outside Subarea & City Limits - Bellevue Parks	19.96	0.0	0	0	3	0	0	0	0	0	0
Bellevue Ballfields at Marymoor	19.96				3						
Public School Sites / Library	67.33	0.0	1	3	2	3	7	3	0	4	0
Ardmore Elementary†	10.24			1	2	1	1	1		1	
Bennett Elementary†	9.34			1	1	1	1	1		1	
Sherwood Forest Elementary†	9.08			1	1	1	1	1		1	
Interlake High School†	38.67		1		2		7			1	

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Northeast Bellevue Neighborhood Area



The City of Bellevue does not guarantee that the information on this map is accurate or complete. This data is provided on an "as is" basis and disclaims all warranties. Coordinate System: State Plane, Washington North Zone, NAD83 NSRS2007 (Bellevue)

Current Statistics

Neighborhood Area Size	1,413 Ac
Households for 2015	4,087
Projected Households for 2035	4,130
Public Parks & Open Space	77 Ac
Public Schools/Libraries	67 Ac
Trails	3.3 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	58%
Public School Grounds only	11%

Capital Project Objectives

- OST-4: Marymoor to Cougar Mtn Greenway Trails: Multi-use Connections
- OST-5: Bel-Red Greenway Trails: Multi-use Connections

ABC-12 Capital Project Objectives

- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.42 miles



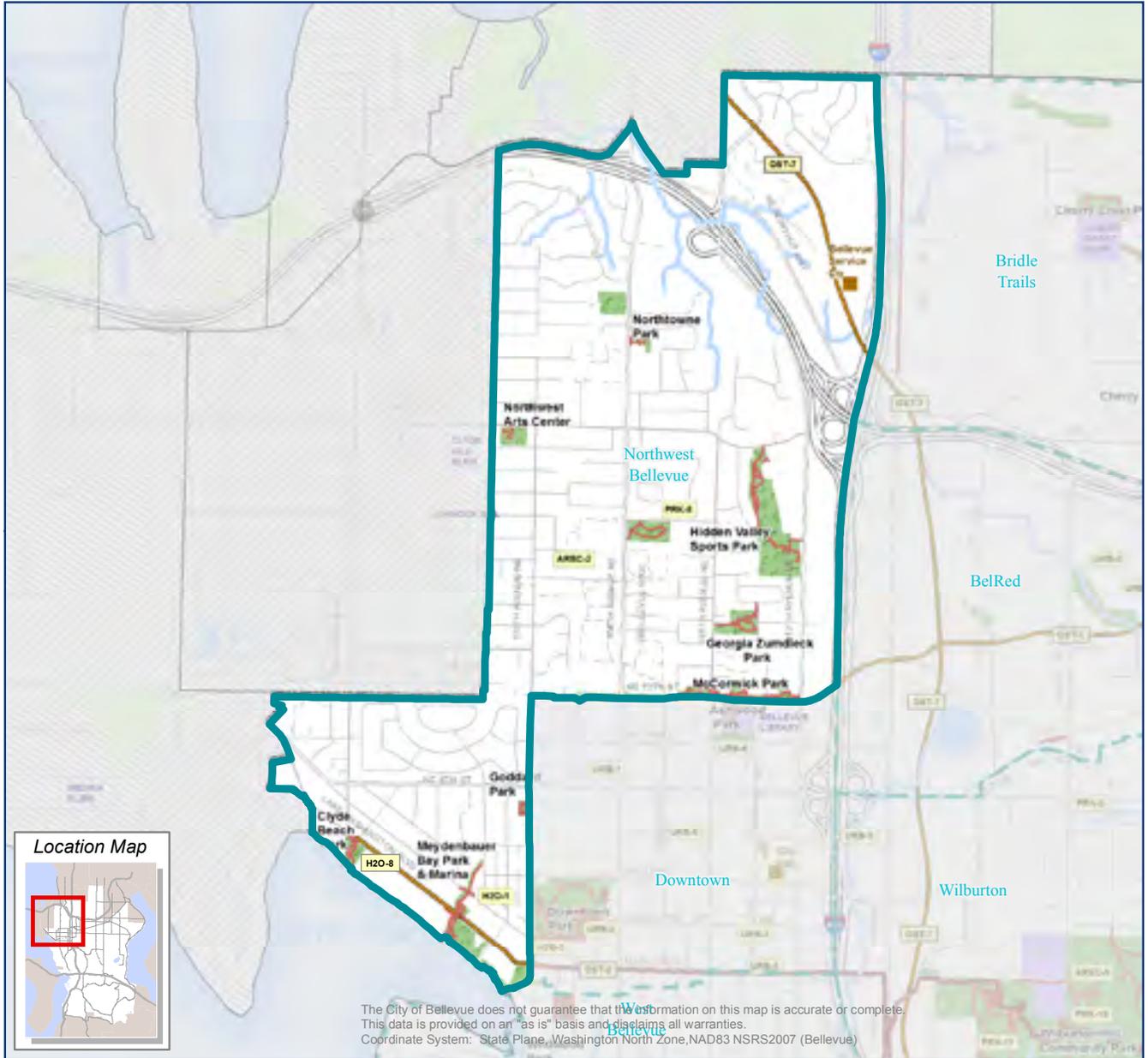
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Northwest Bellevue											
Public Park and Open Space System	47.75	1405	0	0	3	4	3	1	0	0	1
Community Parks											
Meydenbauer Bay Park (Marina, Beach, 99th)*	9.66	1225									
Hidden Valley Sports Park	17.17			3	1	1	1				
Neighborhood Parks											
Clyde Beach Park	2.06	180				1					
Georgia Zumdieck Park	4.09					1	2				
Goddard Park	0.69										
McCormick Park	3.52										
Northtowne Park	0.79					1					
Northwest Arts Center	2.40										1
Open Space / Undeveloped / Maintenance											
Chapin Property	4.29										
Bellevue Service Center (BSC)	NA										
Spring Hill Property	3.08										
Trail Systems											
Lake to Lake Greenway Trails*											
Bel-Red Greenway Trails*											
Eastside Rail Corridor Greenway Trails*											
Public School Sites / Library	0.00	0.0	0	0	0	0	0	0	0	0	0

* In multiple Subareas

‡ Contributes to Neighborhood and Community Park level of service considerations

Northwest Bellevue Neighborhood Area



Current Statistics

Neighborhood Area Size	1,323 Ac
Households for 2015	4,330
Projected Households for 2035	4,360
Public Parks & Open Space	48 Ac
Public Schools/Libraries	0 Ac
Trails	3.2 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	77%
Public School Grounds only	2%

Capital Project Objectives

- OST-2: Lake to Lake Greenway Trails: Multi-use Connections
- OST-5: Bel-Red Greenway Trails: Multi-use Connections
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections
- PRK-8: Improve Undeveloped Sites: Northwest Bellevue
- AREC-2: Community Center Serving Northwest, Downtown and West Bellevue
- H2O-1: Meydenbauer Bay Park
- H2O-2: Meydenbauer Bay Park to Downtown Park Connection
- H2O-8: Clyde Beach Redevelopment

- ABC-12** Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.42 miles

Source: City of Bellevue, King County, US Census



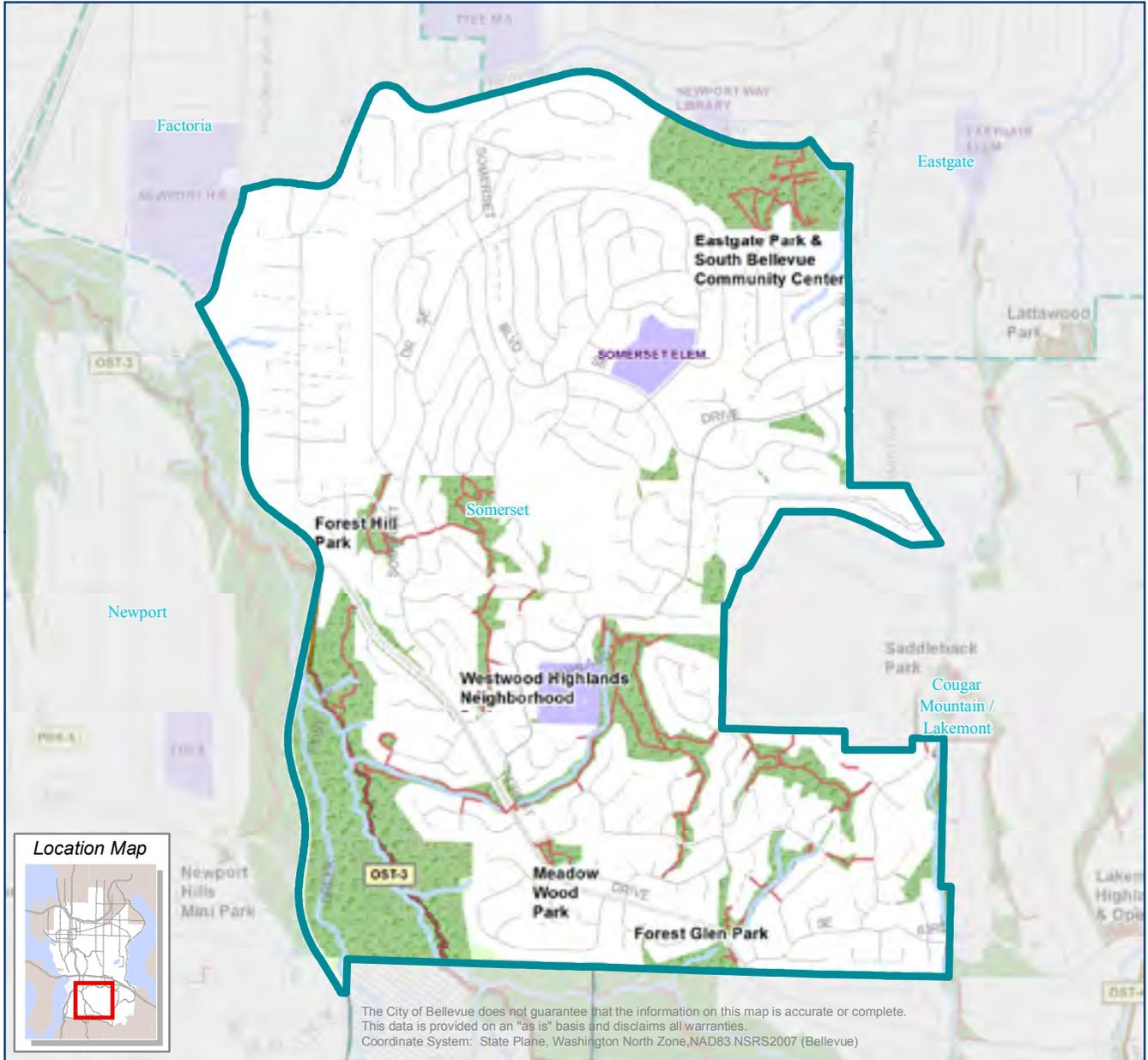
City of Bellevue

	Total Acres	Waterfront (If)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commt. Recreation Center / School	Community Building(s)
Somerset											
Public Park and Open Space System	264.77	0.0	0	0	1	5	3	1	0	1	0
Community Parks											
Eastgate Park & South Bellevue Cmmtty Center	39.00			1	2	2					
Neighborhood Parks											
Forest Glen Park and Open Space	4.27				1		1				
Foresthill Park	4.42				1						
Meadow Wood Park	2.17				1						
Westwood Highlands Park	0.50						1				
Open Space / Undeveloped / Maintenance											
Coal Creek Natural Area*	89.19										
Forest Drive Open Space	2.14										
Forest Glen East Open Space	7.66										
Forest Park Meadows Open Space	11.49										
Forest Park Open Space (Up & low Washout, Owl)	41.91										
Horizon Highlands Openspace	2.95										
Little Field	0.07										
Saddle Back Open Space	0.12										
SE 63rd Greenbelt North/South	8.24										
Somerset East Open Space	2.95										
Somerset Highlands Open Space	2.05										
Somerset Open Space	10.60										
Westwood Highlands Open Space	4.69										
Trail Systems											
South Bellevue/Coal Creek Greenway*											
Outside Subarea & City Limits - Bellevue Parks	30.35	0.0	0	0	0	0	0	0	0	0	0
Coal Creek Natural Area*	30.35										
Public School Sites / Library	20.18	0.0	0	1	0	1	0	1	0	1	0
Somerset Elementary School†	10.07			1		1		1		1	
Somerset Site #2	10.11										

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Somerset Neighborhood Area



Current Statistics

Neighborhood Area Size	1,308 Ac
Households for 2015	2,890
Projected Households for 2035	2,890
Public Parks & Open Space	235 Ac
Public Schools/Libraries	20 Ac
Trails	7.9 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	63%
Public School Grounds only	17%

Capital Project Objectives

OST-3: S. Bellevue / Coal Creek Greenway Trails: Multi-use Connections

ABC-12 Capital Project Objectives

- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.31 miles

Source: City of Bellevue, King County, US Census



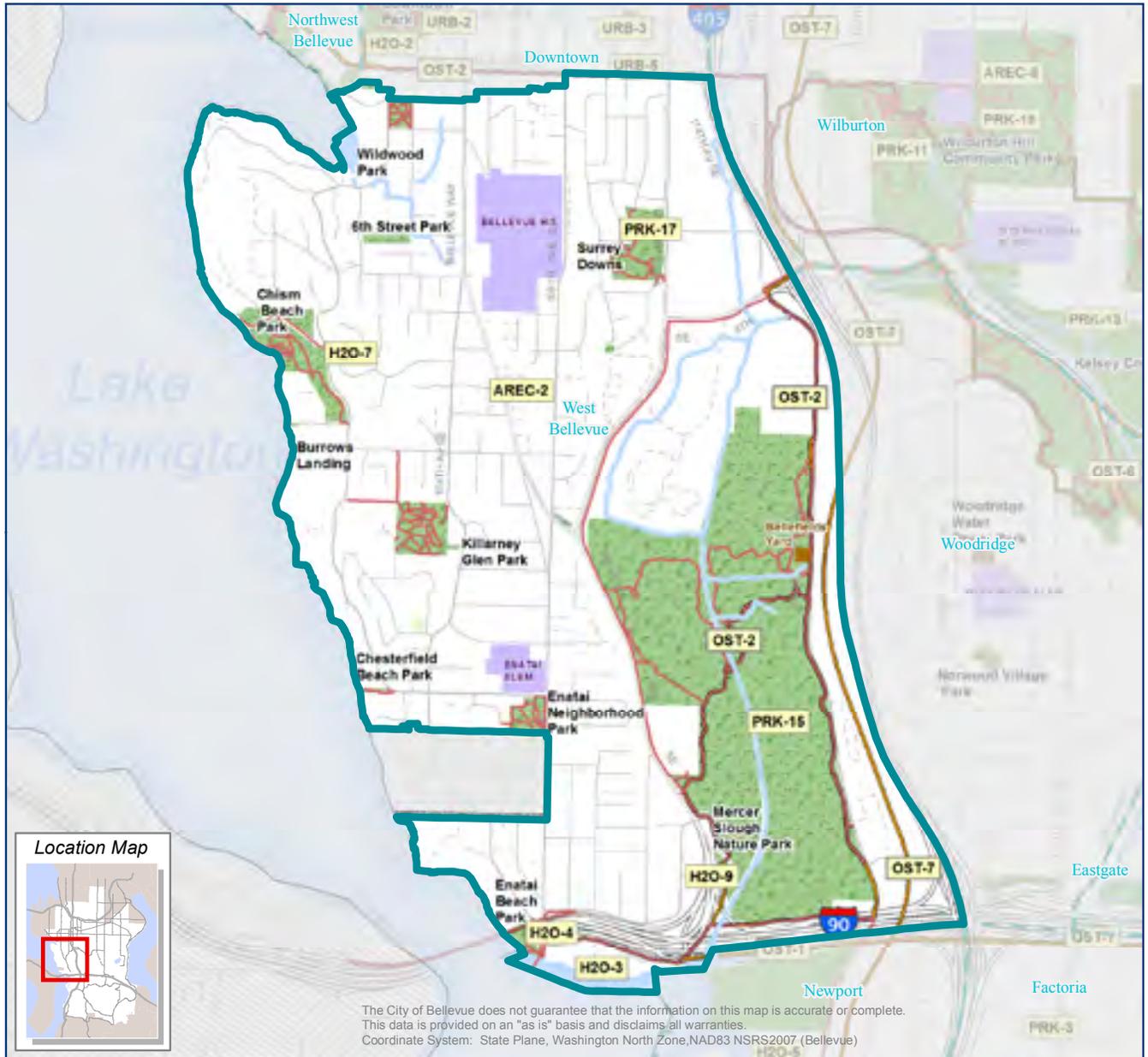
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-Use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
West Bellevue											
Public Park and Open Space System	331.84	1818	0	1	0	5	4	2	0	2	5
Community Parks											
Chism Beach Park	16.90	974			1						1
Mercer Slough Nature Park*	278.64										3
Neighborhood Parks											
Burrows Landing	0.13	42									
Chesterfield Beach Park	0.57	60									
Enatai Beach Park	4.41	741									1
Enatai Neighborhood Park	4.12				1	2					
Killarney Glen Park	10.39				1	2	1				
Sixth Street Park	0.14				1						
Surrey Downs Park	11.49		1		1		1				
Wildwood Park	2.31										
Open Space / Undeveloped / Maintenance											
Bellevue Way SE Greenbelt	0.40										
Meydenbauer Bay Park (Marina, Beach, 99th)*	0.42										
Old Hearthstone Property	0.25										
SE 6 th Street Open Space	1.67										
Trail Systems											
Lake to lake Greenway Trails*											
Mountains to Sound Greenway Trails*											
Public School Sites / Library	48.06	0.0	2	1	2	1	6	1	0	2	0
Bellevue High School [†]	39.63		2		2		6			1	
Enatai Elementary School [‡]	8.43			1		1		1		1	

* In multiple Subareas

‡ Contributes to Neighborhood and Community Park level of service considerations

West Bellevue Neighborhood Area



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Current Statistics

Neighborhood Area Size	1,698 Ac
Households for 2015	3,946
Projected Households for 2035	3,900
Public Parks & Open Space	332 Ac
Public Schools/Libraries	48 Ac
Trails	12.4 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	87%
Public School Grounds only	6%

Capital Project Objectives

- OST-1: Mountains to Sound Greenway Trails: Multi-use Connections
- OST-2: Lake to Lake Greenway Trails: Multi-use Connections
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections
- PRK-15: Continue Phased Development: Mercer Slough Nature Park
- PRK-17: Continue Phased Development: Surrey Downs Park
- AREC-2: Community Center Serving Northwest, Downtown and West Bellevue
- H2O-3: Connect Enatai Beach Park to Mercer Slough Nature Park
- H2O-4: Complete Enatai Beach Park Phased Development
- H2O-7: Chism Beach Redevelopment
- H2O-9: Swayolocken Boat Launch Redevelopment

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.37 miles

Source: City of Bellevue, King County, US Census



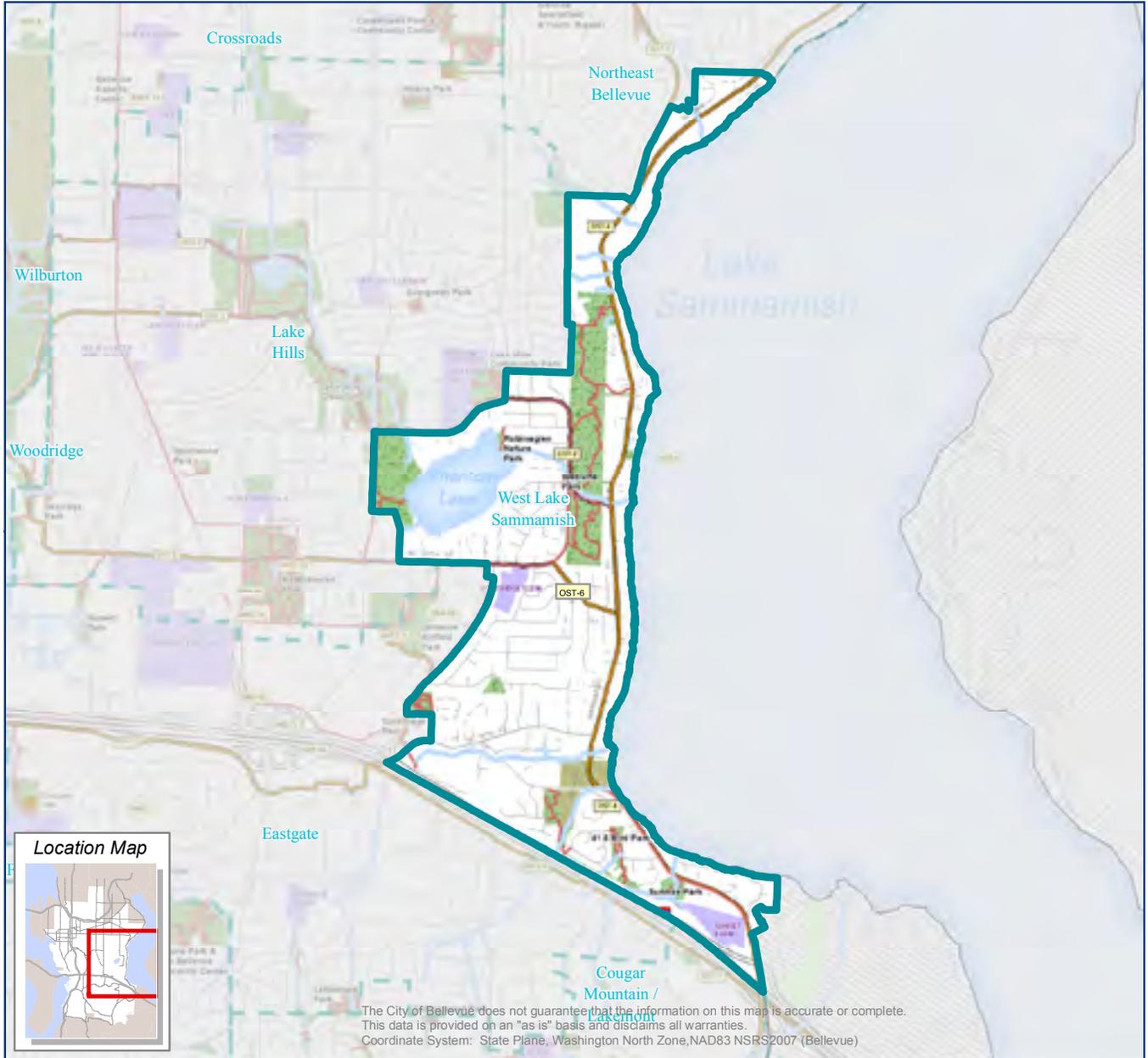
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
West Lake Sammamish											
Public Park and Open Space System	154.92	1792	0	0	0	1	1	2	0	2	0
Community Parks											
Lake Hills Greenbelt*	33.12	1171									
Weowna Park	89.26										
Neighborhood Parks											
41.5 Mini Park	1.43						1				
Robinsglen Nature Park	5.26	423									
Spiritridge Park	4.50				1	1	1				
Sunrise Park	4.48										
Open Space / Undeveloped / Maintenance											
Crestwood (City & KC)	2.33										
Norelius Property & 41.5 Open Space*	13.37										
Lake Sammamish Property (3 parcels)	1.17	199									
Trail Systems											
Marymoor to Cougar Mtn Greenway Trails*											
Mountains to Sound Greenway Trails*											
Public School Sites / Library	22.73	0.0	1	1	1	1	3	1	0	2	0
Sunset Elementary School [‡]	13.62		1	1	1	3	1	0	2	0	
Spiritridge Elementary [‡]	9.11			1	1	1	1	1	1	1	

* In multiple Subareas

[‡] Contributes to Neighborhood and Community Park level of service considerations

West Lake Sammamish Neighborhood Area



Current Statistics

Neighborhood Area Size	1,175 Ac
Households for 2015	2,397
Projected Households for 2035	2,400
Public Parks & Open Space	155 Ac
Public Schools/Libraries Trails	23 Ac 6.5 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	86%
Public School Grounds only	0%

Capital Project Objectives

- OST-2: Lake to Lake Greenway Trails: Multi-use Connections
- OST-4: Marymoor to Cougar Mtn Greenway Trails: Multi-use Connections
- OST-6: Richards Valley Greenway Trails: Multi-use Connections
- H2O-6: Lake Sammamish Waterfront

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.59 miles

Source: City of Bellevue, King County, US Census



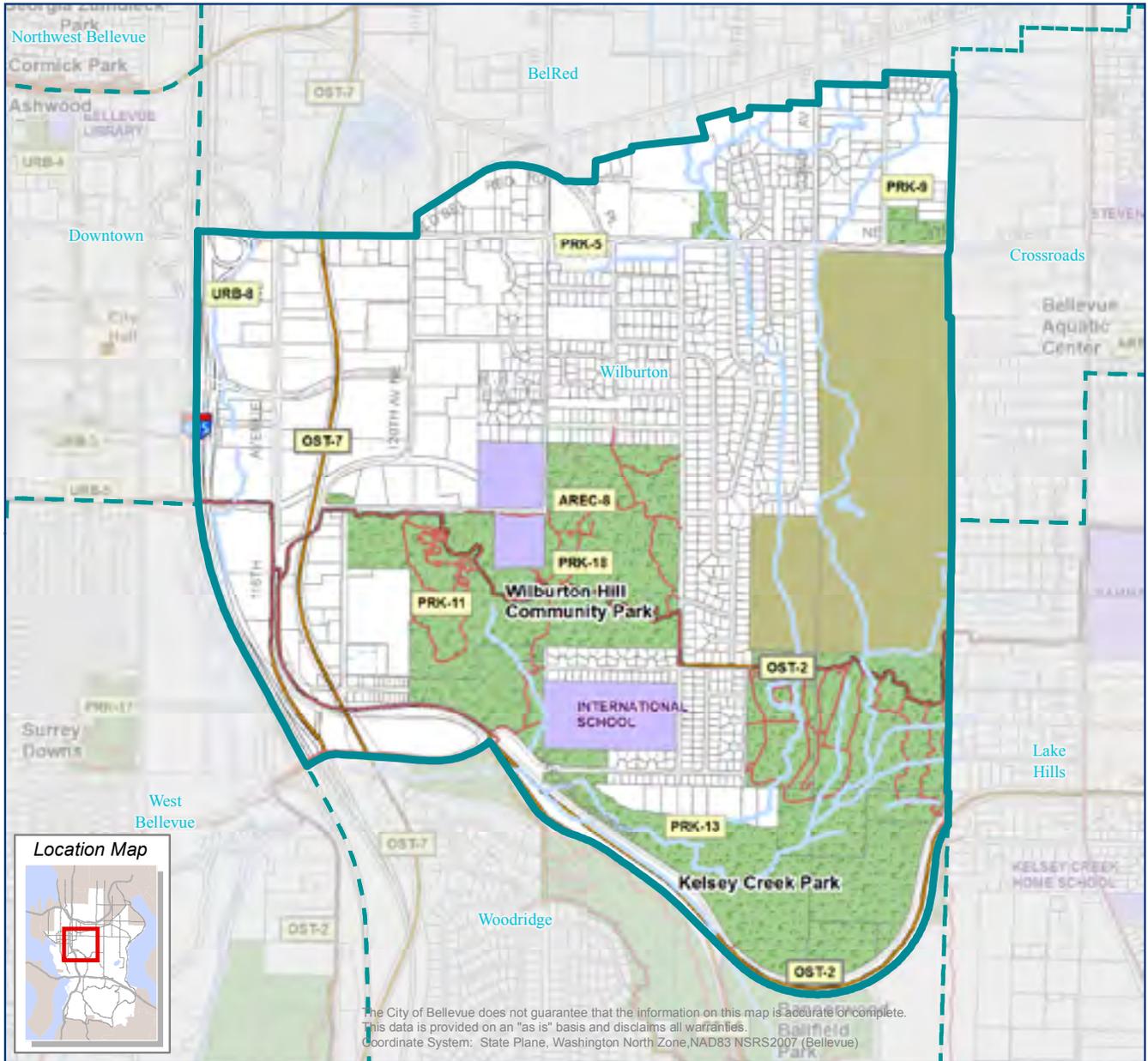
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-use (overlay) Sportfields	Baseball / Softball Sportfields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Wilburton											
Public Park and Open Space System	282.33	0.0	1	0	2	2	0	0	1	1	9
Community Parks											
Kelsey Creek Park*	147.30					1			1		5
McDowell House	0.59										1
Wilburton Hill Park & Botanical Garden	123.11		1		2	1					3
Neighborhood Parks											
Open Space / Undeveloped / Maintenance											
City Properties	7.09										
Highland Glendale Property	4.24										
Trail Systems											
Eastside Rail Corridor Greenway Trails*											
Lake to lake Greenway Trails*											
Public School Sites / Library	34.98	0.0	1	1	0	1	3	0	0	1	0
BSD Property	9.33										
International School†	19.69		1	1		1	3			1	
W.I.S.C.	5.96										

* In multiple Subareas

† Contributes to Neighborhood and Community Park level of service considerations

Wilburton Neighborhood Area



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Current Statistics

Neighborhood Area Size	1,110 Ac
Households for 2015	1,914
Projected Households for 2035	1,940
Public Parks & Open Space	282 Ac
Public Schools/Libraries	35 Ac
Trails	9.2 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	43%
Public School Grounds only	0%

Capital Project Objectives

- OST-2: Lake to Lake Greenway Trails: Multi-use Connections
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections
- PRK-5: Add Neighborhood Park: Wilburton
- PRK-9: Improve Undeveloped Sites: Wilburton
- PRK-11: Continue Phased Development: Bellevue Botanical Garden
- PRK-13: Continue Phased Development: Kelsey Creek Park
- PRK-18: Continue Phased Development: Wilburton Hill Park
- AREC-8: Sportfields: Ballfield at Wilburton Hill Park
- URB-8: Grand Connection from Meydenbauer Bay to ERC

- ABC-12 Capital Project Objectives
- Neighborhood Areas
- Greenway Trail System
- Trails
- City Parks & Open Space
- Other Public Parks
- Public School Property/Libraries
- Private Parks
- City Limits

1 in = 0.28 miles

Source: City of Bellevue, King County, US Census



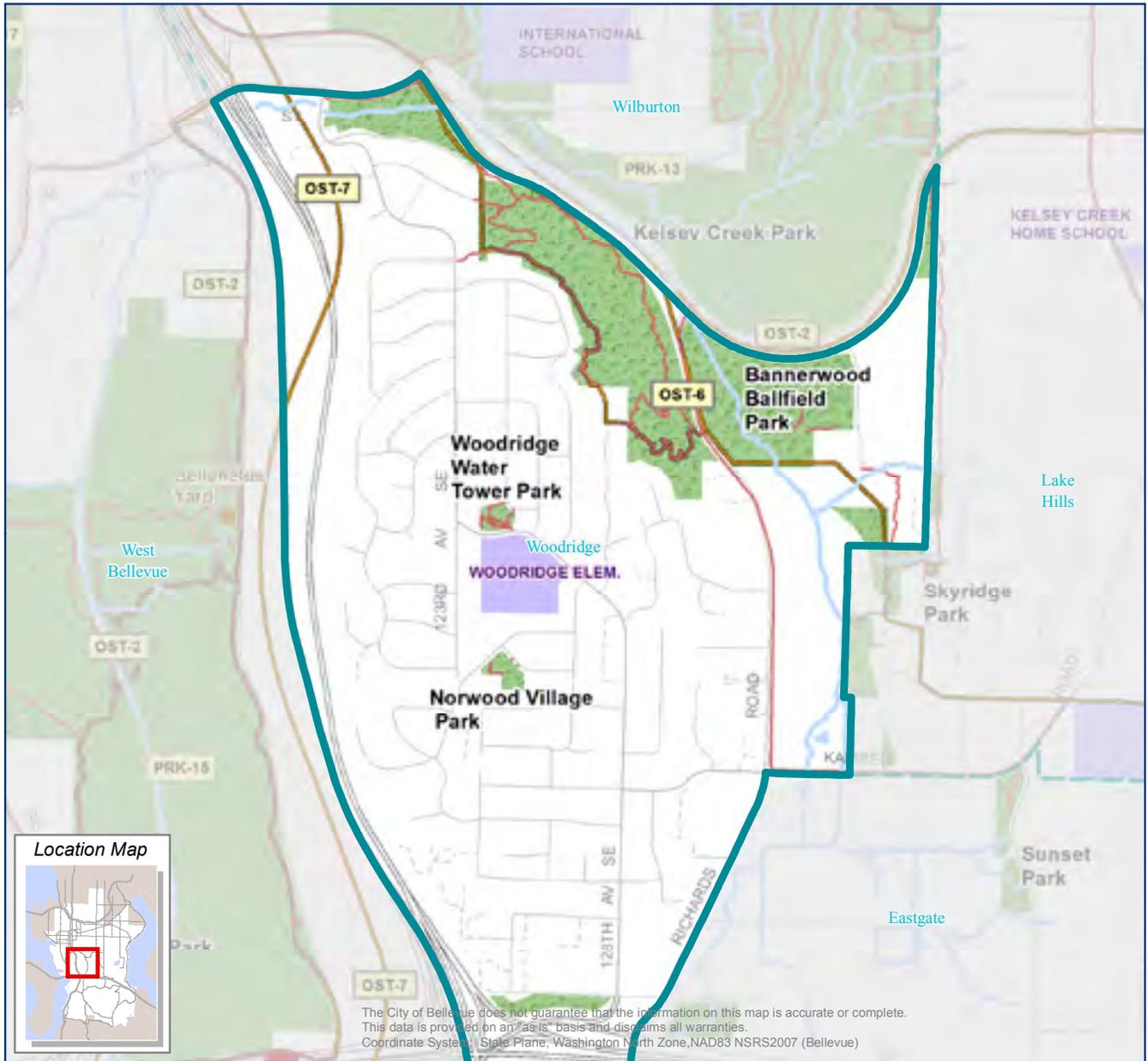
City of Bellevue

	Total Acres	Waterfront (ft)	Soccer / Football type Sportfields	Multi-Use (overlay) Sportfields	Baseball / Softball Fields	Play Areas	Tennis Courts	Basketball Courts	Picnic Shelters	Commy. Recreation Center / School	Community Building(s)
Woodridge											
Public Park and Open Space System	92.46	0.0	0	0	1	1	2	2	0	1	0
Community Parks											
Bannerwood Ballfield Park	12.40			1							
Kelsey Creek Park*	1.80										
Neighborhood Parks											
Norwood Village Park	1.57				1	2	2				
Woodridge Water Tower Park	1.42										
Open Space / Undeveloped / Maintenance											
Richards Creek Open Space	15.40										
Richards Valley Open Space	2.46										
SE 32 nd St Park (WADOT)	2.70										
West Kelsey Open Space	8.71										
Woodridge Open Space	46.00										
Trail Systems											
Eastside Rail Corridor Greenway Trails*											
Mountains to Sound Greenway Trails*											
Richards valley Greenway Trails*											
Public School Sites / Library	9.99	0.0	0	1	0	1	0	1	0	1	0
Woodridge Elementary School [‡]	9.99			1		1		1		1	

* In multiple Subareas

‡ Contributes to Neighborhood and Community Park level of service considerations

Woodridge Neighborhood Area



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Current Statistics

Neighborhood Area Size	693 Ac
Households for 2015	2,237
Projected Households for 2035	2,240
Public Parks & Open Space	92 Ac
Public Schools/Libraries	10 Ac
Trails	3.7 Mi

Households within 1/3 mile walking distance to the entrance of:

A Park or Trail	61%
Public School Grounds only	2%

Capital Project Objectives

- OST-6: Richards Valley Greenway Trails: Multi-use Connections
- OST-7: Eastside Rail Corridor Greenway Trails: Multi-use Connections

- ABC-12 Capital Project Objectives**
- Neighborhood Areas
 - Greenway Trail System
 - Trails
 - City Parks & Open Space
 - Other Public Parks
 - Public School Property/Libraries
 - Private Parks
 - City Limits

1 in = 0.25 miles

Source: City of Bellevue, King County, US Census



Appendix II

**Parks & Community Services Capital
Investment Program Plan 2015-2021**



**Budget
One**
one city
one public
one purpose



CITY OF BELLEVUE

**2015–2016 BUDGET
2015–2021 CAPITAL INVESTMENT
PROGRAM PLAN**



April 2015



City of Bellevue, Washington Acknowledgements

2015-2016 Adopted Biennial Budget

Claudia Balducci, Mayor
Kevin Wallace, Deputy Mayor
John Chelminiak, Councilmember
Conrad Lee, Councilmember
Jennifer Robertson, Councilmember
Lynne Robinson, Councilmember
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A Special Thanks To:

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Leadership Team
Fiscal Managers and Staff
Proposal Writers

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City Attorney's Office
City Clerk's Office
Civic Services Department
City Manager's Office
Development Services Department
Finance Department
Fire Department
Human Resources Department
Information Technology Department
Parks & Community Services
Department
Planning & Community Development
Department
Police Department
Transportation Department
Utilities Department



2015-2021 Capital Investment Program Plan

Innovative, Vibrant, & Caring Community

The objective of the Innovative, Vibrant, & Caring Community outcome is the development and maintenance of a comprehensive park system in Bellevue as well as providing annual funding for public art. The *Parks and Open Space System Plan* provides guidelines for use in this and future CIP plans in accomplishing this goal.

Three phases - acquisition, master planning, and development - are generally required before park facilities become a part of Bellevue's park system. Each of the Parks projects incorporates one or more of these phases. Acquisition projects will provide additional parcels to complete the park system, whereas master planning and development projects will redesign or develop facilities to help meet recreational demand and community growth. Acquisition and development projects are distributed throughout the community, each representing a unique or special need.

The Innovative, Vibrant, & Caring Community outcome also provides for Parks renovation and refurbishment. Though maintenance and renovation are needed on an annual basis, the associated costs are usually minor compared to the initial investment in a facility. It is the policy of the City to provide maintenance of park facilities through the Operating Budget rather than the Capital Investment Program. However, many of the park facilities are over 30 years old and in need of major renovation or total redesign to suit new demands or changes in recreation activities. Additionally, emphasis has been placed on providing a renovation/accessibility program throughout the City

The projects included in this CIP Plan were identified from community subarea plans, the *Parks and Open Space System Plan*, the Park Board, City staff recommendations, and from citizen or group requests.

Note: In adopting the 2015-2021 CIP, the City Council did not specifically identify projects to be funded by General Taxes vs. Bond Funding. Since both General Taxes and long-term general obligation bond proceeds are fungible means of project financing, some of the following project description pages have combined these funding sources into a single line. As the City enacts the adopted financing strategy, specific projects will be identified as recipients of the associated proceeds. Future project description pages will be updated to reflect the specific funding sources.

2015-2021 Adopted CIP: Innovative, Vibrant, & Caring Community

Funded CIP Projects

CIP Plan Number	Project Name	\$ in 000s	
		2015-2021 Project Cost	Total Estimated Cost
CD-11	Public Art Program	2,450	7,256
CD-22	Enhanced Right of Way and Urban Boulevards (ERUB)	3,500	5,399
P-AD-27	Park Planning & Design	2,300	7,857
P-AD-79	King County Parks Levy	2,070	5,584
P-AD-82	Park & Open Space Acquisition (Levy)	9,225	13,143
P-AD-83	Bellevue Airfield Park Development (Levy)	1,125	1,425
P-AD-95	Surrey Downs Park Development (Levy)	6,940	6,940
P-AD-87	Downtown Park Development (Levy)	11,300	12,000
P-AD-92	Meydenbauer Bay Phase 1 Park Development	11,000	12,000
P-AD-94	Inspiration Playground at Downtown Park	2,000	2,000
P-R-02	Enterprise Facility Improvements	2,450	12,719
P-R-11	Parks Renovation & Refurbishment Plan	33,551	77,885
PW-W/B-4	Pedestrian Facilities Compliance Program	747	2,229
TOTAL INNOVATIVE, VIBRANT, & CARING COMMUNITY		\$ 88,658	\$ 166,437

FY2015-2021 Capital Investment Program

P-AD-27 Park Planning & Design

Category: **Innovative, Vibrant, & Caring Comm** Status: **Ongoing**
 Department: **Parks & Community Services** Location: **N/A**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
7,857,469	5,557,469	400,000	400,000	300,000	300,000	300,000	300,000	300,000

Description and Scope

Through this project the Parks and Community Services Department coordinates planning, design and technical work for ongoing park planning efforts, supports multi-departmental planning initiatives, explores potential partnership opportunities, and studies the feasibility of future park acquisition and development projects. Current planning initiatives include the study of light rail impacts on parks, Bel-Red park research and the update of the existing Ashwood Park master plan in response to changing needs, site conditions and community issues. Other work may include feasibility studies, public surveys and updates to existing long-range plans such as the Parks and Open Space System Plan.

Rationale

The park master planning process creates a plan that guides the future development of a park site. This public planning process responds to the present and future needs of the community and site opportunities and constraints in developing a park site in a strategic, systematic manner. Over time, changes in site conditions and user needs, and the aging of park facilities, necessitate the need to update or prepare new master plans for existing park sites. In some cases, master plans may address issues of liability or safety, pedestrian and vehicular access, and/or changes in adjacent land uses.

Environmental Impacts

Environmental impacts will be determined by the individual development projects proposed.

Operating Budget Impacts

None

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	7,857,469
Total Budgetary Cost Estimate:		7,857,469

Means of Financing

Funding Source	Amount
Charges for Services	988
Contributions from Other City Funds	50,000
General Taxes	500,351
Miscellaneous Revenue	1,589
Private Contributions	312,440
Real Estate Excise Tax	5,857,025
Rents and Leases	3,589
Sale of Fixed Assets	1,130,537
Utility Rates/Fees	950
Total Programmed Funding:	7,857,469
Future Funding Requirements:	

Comments

FY2015-2021 Capital Investment Program

P-AD-79 King County Parks Levy

Category: **Innovative, Vibrant, & Caring Comm** Status: **Enhanced**
 Department: **Parks & Community Services** Location: **Various**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
5,583,580	3,513,580	414,000	414,000	414,000	414,000	414,000	-	-

Description and Scope

This project provides funds to supplement the acquisition, development and renovation of parks, open space and trails that meet the purpose of the 2013 voter-approved Levy and Parks Property Tax Levy Agreement with King County. In 2013 the citizens of King County extended a tax increase to expand parks and recreation opportunities countywide that was originally passed in 2007. A portion of those funds are distributed to cities to assist with the acquisition, development and renovation of parks, open space and trails. Bellevue is eligible to receive approximately \$414,000/year through 2019 in accordance with the terms of an Agreement between the City and King County. In the previous 6-year levy passed by the voters in 2008, the City used King County funds to supplement City funds to purchase property in the Richards Valley, South Bellevue and Coal Creek Greenways, assisted with a regional trails planning effort, and funded key trail development in the Coal Creek Natural Area. We expect to continue to use these funds to supplement Citywide park acquisition and development opportunities throughout the life of the levy.

Rationale

Projects may include acquisitions and development that meets the purpose of the Parks Property Tax Levy Agreement and allocated from the voter-approved King County parks levy approved in 2013. The actual funding allocation is based upon population and assessed values.

Environmental Impacts

Land acquisition is exempt from the requirements of the State Environment Protection Act (SEPA). The environmental impacts of development projects will be assessed on a case-by-case basis.

Operating Budget Impacts

Operating budget impacts will be determined by the projects funded by the King County levy.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2014 - 2019	5,583,580
Total Budgetary Cost Estimate:		5,583,580

Means of Financing

Funding Source	Amount
Contributions from Other City Funds	317,590
Interlocal Contributions	5,262,361
Other Taxes	3,629

Total Programmed Funding: 5,583,580
Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-AD-82 Park & Open Space Acquisition (Levy)

Category: **Innovative, Vibrant, & Caring Comm** Status: **Ongoing**
 Department: **Parks & Community Services** Location: **Various**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2015 Budget</u>	<u>FY 2016 Budget</u>	<u>FY 2017 Budget</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>
13,142,803	3,917,803	1,513,000	537,000	2,075,000	1,275,000	1,275,000	1,275,000	1,275,000

Description and Scope

This project provides the resources to acquire park and open space property throughout the City. An "Acquisition Opportunity Fund" was identified in the 2008 Park Levy to dedicate resources to obtain land that complements the existing park system to increase public access to lake shores, preserve open space, protect water quality, increase trail connectivity and create opportunities for new neighborhood parks. The City has identified needs throughout Bellevue to provide greater access to the waterfront, provide additional parks and green space downtown and in several neighborhoods, expand existing parks, preserve the City's remaining natural areas and complete the City's significant greenway and trail system. Acquisition targets include additions to Mercer Slough and Downtown Park as well as opportunities in downtown Bellevue, the Bel-Red Corridor and along Lake Sammamish.

Rationale

Available open space is disappearing as land in Bellevue is developed for other uses. Where increases in population are occurring due to development or redevelopment, there is increased demand for additional parkland. It is incumbent upon the City to identify and satisfy this demand before available parkland disappears. Key target areas include downtown Bellevue and the Bel-Red corridor. This project is of highest priority to meet the project needs identified in the Parks and Open Space System Plan. It will enable the City to react to opportunities that require immediate action and will help to ensure that adequate open space will be available to meet growing demands for both active and passive recreation.

Environmental Impacts

Land acquisition is exempt from the requirements of the State Environment Protection Act (SEPA).

Operating Budget Impacts

Any additional maintenance costs for acquisitions will be funded by the ongoing M&O component of the 2008 levy.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	13,142,803

Total Budgetary Cost Estimate: 13,142,803

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
2008 Parks Levy - Property Tax	5,074,100
Interlocal Contributions	3,361,604
Other Taxes	287,097
Real Estate Excise Tax	3,742,600
Rents and Leases	595,000
State Grants	82,402

Total Programmed Funding: 13,142,803

Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-AD-83 Bellevue Airfield Park Development (Levy)

Category: **Innovative, Vibrant, & Caring Comm** Status: **Existing**
 Department: **Parks & Community Services** Location: **160th Ave SE & SE 30th PI**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
1,424,583	299,583	800,000	325,000	-	-	-	-	-

Description and Scope

At full build-out, the Park Master Plan includes two lighted, synthetic turf soccer/lacrosse fields, three Little League baseball/softball fields, picnic shelters, children's play areas, restrooms, parking, walking paths, interactive water features and trail connections. Approximately two-thirds of the park will remain in its natural wooded condition to provide passive recreational opportunities, trails and buffers to the adjacent neighborhood. Approximately one-third of the park will be constructed over a former landfill. Initial site development will include landfill and storm water management improvements to ensure public safety and responsible environmental stewardship. Park components for the initial development phase will be determined during project design. Environmental Best Management Practices and low impact development strategies will be used in the design and construction.

Rationale

The Bellevue Airfield Park property is the last undeveloped large tract of land in Bellevue. Approximately one-third of the 27-acre site was operated as a municipal landfill from 1951 to 1964 and an airfield until 1983. It is currently a vacant, grass field rife with utility system easements, a landfill gas migration system, ground water monitoring wells, storm water systems, and a major sewer line. The existing landfill gas system is aging and no longer effectively manages methane discharge. The remaining two-thirds of the site is predominantly natural wooded area with a storm water collection system that is undersized per current codes. This project will lead toward the conversion of this site from a potential public liability into a highly useable, environmentally state-of-the-art recreational community asset.

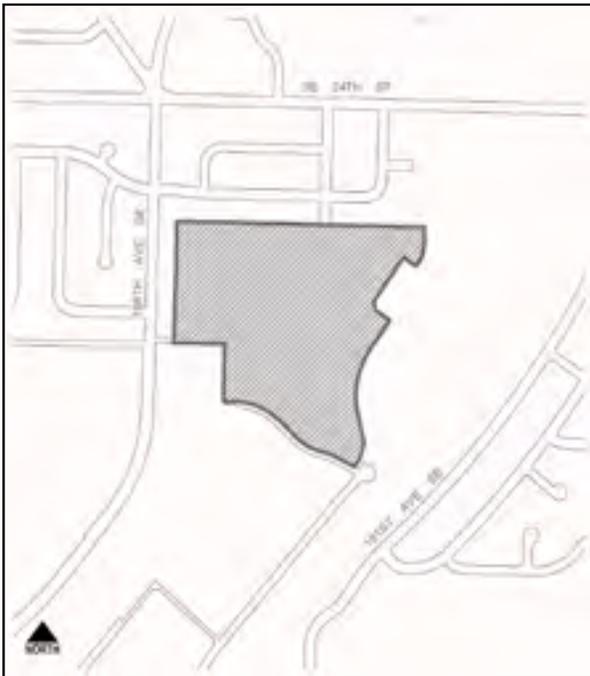
Environmental Impacts

Environmental review will be conducted in conjunction with development of the plans.

Operating Budget Impacts

None

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2014 - 2016	1,424,583

Total Budgetary Cost Estimate: 1,424,583

Means of Financing

Funding Source	Amount
2008 Parks Levy - Property Tax	1,047,000
Other Taxes	122,583
Real Estate Excise Tax	255,000

Total Programmed Funding: 1,424,583

Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-AD-95 Surrey Downs Park Development

Category: **Innovative, Vibrant, & Caring Comm** Status: **New**
 Department: **Parks & Community Services** Location: **SE 9th St & 112th Ave SE**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
6,940,000	-	940,000	-	-	3,000,000	3,000,000	-	-

Description and Scope

This project funds design, permitting and construction of Surrey Downs park development consistent with the updated Master Plan, and also funds demolition of the district court facilities. Demolition will be complete in 2015. When complete, the park will include large open grass areas, trails, playground equipment areas, a multi-use sports court, restroom, picnic shelters, landscaping, a viewing overlook and a series of retaining walls along the 112th Avenue park frontage. Project timing assumes that construction would start in 2018. Timing may be affected by the light rail construction and considerations of project roles and responsibilities between the City and Sound Transit.

Rationale

The site of a former elementary school, the City has been maintaining a portion of this site as a neighborhood park since 1986 under an agreement with King County, who purchased the property from the Bellevue School District for use as a District Court. After many years of discussion, the City finally acquired the site from King County in 2005 as a public park. The development of Surrey Downs Park was identified in the 2008 voter-approved Parks and Natural Areas Levy. In 2013, the City approved the light rail alignment that will run adjacent to this site, and in 2014, approved a new location for the District Court functions. The park master plan has been updated to reflect the impacts of the light rail alignment.

Environmental Impacts

An environmental determination will be made in conjunction with preliminary design of the project.

Operating Budget Impacts

Upon project completion, additional maintenance costs resulting from park development will be funded by the ongoing M&O component of the 2008 levy.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2015 - 2019	6,940,000
Total Budgetary Cost Estimate:		6,940,000
Means of Financing		
Funding Source	Amount	
2008 Parks Levy - Property Tax	4,213,392	
Real Estate Excise Tax	2,726,608	
Total Programmed Funding:	6,940,000	
Future Funding Requirements:		

Comments

FY2015-2021 Capital Investment Program

P-AD-87 Downtown Park Development (Levy)

Category: **Innovative, Vibrant, & Caring Comm** Status: **Enhanced**
 Department: **Parks & Community Services** Location: **NE 4th & Bellevue Way**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2015 Budget</u>	<u>FY 2016 Budget</u>	<u>FY 2017 Budget</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>
11,999,744	699,744	4,500,000	6,800,000	-	-	-	-	-

Description and Scope

This project funds additional phases of Downtown Park Master Plan development, including completion of the park's signature circular promenade, water feature and alley of trees. Construction includes a formal connection and park entrance to Old Bellevue with a water feature at the north end of 102nd Street NE and a terraced seating area in the SE quadrant of the park. The parking lot off of 100th Avenue NE will be expanded, and the lot on NE 2nd Street will be removed to complete the promenade. Improvements will take place at the park's NE entrance to provide the critical connection to downtown Bellevue, and to create an identity to downtown Bellevue that the park currently lacks. Planned elements include a water feature visible from Bellevue Way and connections to the central promenade and formal gardens along the park's eastern edge.

Rationale

Development goals for Downtown Park have been recognized in Bellevue's Comprehensive Plan, Parks & Open Space System Plan and the Downtown Subarea Plan for many years. These goals, combined with a citizen-driven master planning process, established a framework that allowed the Downtown Park to evolve into one of the most recognized parks in Bellevue. It has become a central gathering place for special events and has emerged as a key factor in establishing the identity of downtown Bellevue. The park creates an important open space for downtown workers and residents, and plays a pivotal role in making downtown an appealing place to live, work and play. Development of this phase will complete the iconic circular water feature, a vision that began with the adoption of the Master Plan in 1984 and was reaffirmed in 1997, and will further establish Bellevue as a "City in a Park."

Environmental Impacts

Environmental review will be conducted in conjunction with development of the project plans.

Operating Budget Impacts

Upon completion of the project described above, maintenance costs resulting from the new development will be funded by the ongoing M&O component of the 2008 levy.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	2013 - 2016	11,999,744
Total Budgetary Cost Estimate:		11,999,744

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
2008 Parks Levy - Property Tax	7,538,688
Real Estate Excise Tax	4,461,056

Total Programmed Funding: 11,999,744
Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-AD-92 Meydenbauer Bay Phase 1 Park Development

Category: **Innovative, Vibrant, & Caring Comm** Status: **Enhanced**
 Department: **Parks & Community Services** Location: **Lake Washington Blvd NE & 98th PI NE**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
12,000,464	1,000,464	500,000	5,200,000	5,300,000	-	-	-	-

Description and Scope

This project funds design, permitting and construction of Phase 1 improvements to Meydenbauer Bay Park west of 99th Avenue, extending the existing Meydenbauer Beach Park to the east along the waterfront. The scope of work includes stream daylighting, beach and shoreline improvements, canoe and kayak tie-ups, pathways, trails, landscaping, and restroom and pier construction. Project design started in 2014 and the existing residential houses will be demolished in 2014.

Rationale

The community has consistently identified public access to the waterfront as a top priority, and connecting Downtown to the waterfront has been a longtime vision of the City. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses and citizen groups. This ten acre, quarter-mile waterfront community park will improve waterfront access and recreation opportunities for the entire community, celebrate history by preserving historic waterfront buildings, restore ecological functions and water quality, and strengthen the visual, cultural and physical connections of the downtown to Lake Washington.

Environmental Impacts

Environmental review will be conducted in conjunction with development of the plans.

Operating Budget Impacts

Maintenance costs will be determined during the design phase and M&O funding requests will be submitted prior to project completion.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2014 - 2017	12,000,464

Total Budgetary Cost Estimate: 12,000,464

Means of Financing

Funding Source	Amount
Federal Grants	2,950,000
General Taxes & LTGO Bond Proceeds	9,000,000
Miscellaneous Revenue	48,914
Real Estate Excise Tax	1,550

Total Programmed Funding: 12,000,464

Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-AD-94 Inspiration Playground at Downtown Park

Category: **Innovative, Vibrant, & Caring Comm** Status: **New**
 Department: **Parks & Community Services** Location: **NE 1st & 100th Ave NE**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget
2,000,000	-	500,000	1,500,000	-	-	-	-	-

Description and Scope

The Inspiration Playground is a joint effort between the City and the Rotary Club of Bellevue to "build the most unique playground on earth; a self-contained world, dedicated to fun, imagination and learning, where all ages and abilities play and explore at their own pace." Phase 1 will complete the initial components of the overall design concept, and include features such as the wisteria gateway, imagination station play area, whimsy plaza, free spirit natural play area and wavy walk. Seating areas and a water feature will also be provided. The timing of construction depends on fundraising. A minimum of \$1.5million is required to initiate phase 1.

Rationale

1 in 50 children in the U.S. are diagnosed with autism; 1 in 10 King County residents have a disability; 15% of Washington children have one or more special health care needs; 1 in 3 children aged 2-19 are considered overweight or obese. Disabilities challenge how individuals and families go to school, work or even spend a day in the park. ADA guidelines have made public places more accessible, but they have not ensured their playability or equitable inclusion for the estimated 6 million children with disabilities in the U.S. The Inspiration Playground seeks to bridge the gap. Extensive research supports the positive relationship between play and social, emotional, physical and cognitive development. Play also has therapeutic powers, helping children heal from trauma and other health issues. Play also offers a natural and unstructured way to engage kids in the physical exercise they need.

For children with disabilities who are often marginalized by society, integrated play with their peers provides opportunities for meaningful interactions that build independence and self-esteem. Inclusive play also gives able-bodied children the opportunity to experience children with disabilities as equals – teaching the vital lessons of compassion, awareness and acceptance.

Environmental Impacts

Environmental impacts are being studied as part of project design and permitting.

Operating Budget Impacts

Maintenance costs will be determined during the design phase and M&O funding requests will be submitted prior to project completion.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2015 - 2016	2,000,000
Total Budgetary Cost Estimate:		2,000,000

Means of Financing

Funding Source	Amount
Private Contributions	2,000,000

Total Programmed Funding: 2,000,000
Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-R-02 Enterprise Facility Improvements

Category: **Innovative, Vibrant, & Caring Comm** Status: **Ongoing**
 Department: **Parks & Community Services** Location: **Various**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2015 Budget</u>	<u>FY 2016 Budget</u>	<u>FY 2017 Budget</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>
12,718,877	10,268,877	350,000	350,000	350,000	350,000	350,000	350,000	350,000

Description and Scope

This project consists of various capital improvements to the Bellevue Golf Course and other Enterprise facilities. Past golf course projects have included reconstruction of tees, greens, and sand traps, redesign of holes, driving range lighting, forest management, and landscape improvements. The current project is the reconstruction and expansion of the driving range, including a two-tiered tee area to increase revenues. Future Enterprise facility projects may include improvements to the tennis center, aquatic center, ballfields or Robinswood House.

Rationale

These improvements will limit City liability, maintain and enhance Enterprise facilities, maintain or increase annual revenue and/or reduce annual operating expenses.

Environmental Impacts

Project-specific impacts will be reviewed during project design.

Operating Budget Impacts

Any maintenance or operating costs resulting from additional development will be funded through the Parks Enterprise Fund.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	12,718,877

Total Budgetary Cost Estimate: 12,718,877

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Charges for Services	5,823
Contributions from Other City Funds	10,530,269
General Taxes	1,475,732
Judgements/Settlements	146,229
Miscellaneous Revenue	374,440
Rents and Leases	186,384

Total Programmed Funding: 12,718,877

Future Funding Requirements:

Comments

FY2015-2021 Capital Investment Program

P-R-11 Parks Renovation & Refurbishment Plan

Category: **Innovative, Vibrant, & Caring Comm** Status: **Ongoing**
 Department: **Parks & Community Services** Location: **Various**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2015 Budget</u>	<u>FY 2016 Budget</u>	<u>FY 2017 Budget</u>	<u>FY 2018 Budget</u>	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>	<u>FY 2021 Budget</u>
77,884,992	44,334,191	4,265,379	4,488,054	4,713,920	4,833,960	4,948,488	5,081,000	5,220,000

Description and Scope

This project consists of major repairs to renovate and/or refurbish various park facilities, including all buildings and equipment on land for which Parks & Community Services has maintenance responsibility and those facilities primarily occupied and controlled by the department. Typical projects include dock repairs, replacement of playground equipment, roof repairs, ball field and parking lot lighting, signage, painting, pavement repairs, and other major maintenance items. Funding to restore, enhance, and renovate degraded natural areas including shorelines, streams, wetlands, forests, greenways, trails and nature space is also included in this program.

Rationale

The project addresses improvements beyond normal maintenance requirements, as well as safety issues identified by Parks and Risk Management staff. The City has placed high priority on reducing potential liability, completing major refurbishment projects, and increasing accessibility into our park system. These repairs and renovations will preserve the quality of park facilities, reduce potentially dangerous conditions, and allow the public minimal access into undeveloped park properties. Service delivery would expand partnership agreements with private non-profit organizations, and include other efforts to increase volunteer involvement.

Environmental Impacts

Renovation and refurbishment projects are generally exempt from the State Environmental Protection Act (SEPA.)

Operating Budget Impacts

This project has no impact on operating budget expenditures.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	77,884,992
Total Budgetary Cost Estimate:		77,884,992

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Charges for Services	39,968
Contributions from Other City Funds	221,844
Federal Grants	1,261,574
General Taxes & LTGO Bond Proceeds	14,001,759
Interlocal Contributions	199,000
Miscellaneous Revenue	2,461,056
Private Contributions	112,084
Real Estate Excise Tax	58,760,165
Rents and Leases	567,842
State Grants	259,700
Total Programmed Funding:	77,884,992
Future Funding Requirements:	

Comments



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